

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
Total Cost For	1,220	0	0	1,220	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,410,651	5,410,651	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	26,889	0	20,167	6,722	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,049	0	1,537	512	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	217,996	147,338	35,329	35,329	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	125,759	125,759	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	125,759	125,759	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,322	0	7,322	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	412,879	0	206,440	206,440	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	571,800	509,538	62,263	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	6,910,716	6,320,045	341,169	249,503	91.45%	4.94%	3.61%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	19,734	19,734	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	644,740	322,370	0	322,370	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,664	2,664	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,544	3,772	0	3,772	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,806	2,903	0	2,903	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	10	10	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,483	0	0	1,483	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	35,233	17,636	0	17,597	50.06%	0.00%	49.94%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,136,853	847,681	0	289,172	74.56%	0.00%	25.44%
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Total Cost For 2. Public Assistance Administration

	1,934,067	1,296,770	0	637,297	67.05%	0.00%	32.95%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	137,555	103,166	0	34,389	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	78,051	58,538	0	19,513	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,447	1,158	289	0	80.03%	19.97%	0.00%
38 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,711	6,533	0	2,178	75.00%	0.00%	25.00%
44 Family Reunification	6,288	6,288	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	133,311	66,656	0	66,655	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,579	9,579	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	444	333	0	111	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	562,840	371,474	0	191,366	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,731	25,731	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	5,000	2,287	2,088	625	45.74%	41.76%	12.50%
57 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,738,591	1,083,158	38,261	617,172	62.30%	2.20%	35.50%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,584,594	8,699,973	379,430	1,505,192	82.19%	3.58%	14.22%