

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,220	0	0	1,220	0.00%	0.00%	100.00%
Total Cost For	1,220	0	0	1,220	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,077,886	5,077,886	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,230	0	25,672	8,558	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	189,037	127,170	30,934	30,933	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1,645	1,107	269	269	67.29%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	10,961	0	5,481	5,480	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	123,126	123,126	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	123,126	123,126	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,230	0	2,230	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	404,182	0	202,091	202,091	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	683,760	594,044	89,716	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	6,660,191	6,046,459	366,401	247,331	90.79%	5.50%	3.71%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	20,221	20,221	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	699,924	349,962	0	349,962	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	12,604	12,604	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,902	4,951	0	4,951	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,384	2,692	0	2,692	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	64	64	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,481	0	0	2,481	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	34,569	17,304	0	17,265	50.06%	0.00%	49.94%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,194,517	895,888	0	298,629	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,059,666	1,383,686	0	675,980	67.18%	0.00%	32.82%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	137,555	103,166	0	34,389	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	78,051	58,538	0	19,513	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,661	2,929	732	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	73,080	36,540	18,270	18,270	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,262	0	5,262	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	8,139	0	8,139	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,791	5,093	0	1,698	75.00%	0.00%	25.00%
42 Family Reunification	6,638	6,638	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	183,735	91,868	0	91,867	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,851	9,851	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	505,327	333,516	0	171,811	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	25,731	25,731	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	625,009	353,340	0	271,669	56.53%	0.00%	43.47%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	17,121	14,981	0	2,140	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	11,205	5,129	4,675	1,401	45.77%	41.72%	12.50%
55 Adult Protective Services - SSBG	24,171	18,128	0	6,043	75.00%	0.00%	25.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,738,179	1,073,873	41,291	623,014	61.78%	2.38%	35.84%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,459,255	8,504,018	407,692	1,547,545	81.31%	3.90%	14.80%