

Washington County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,857,142	4,857,142	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,855	0	5,141	1,714	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	175,737	115,732	30,003	30,002	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	26,017	17,133	4,442	4,442	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	1,474	0	737	737	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	81,745	81,745	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	81,745	81,745	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	262,957	0	131,478	131,478	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	620,642	538,187	82,455	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	6,114,314	5,691,684	254,256	168,373	93.09%	4.16%	2.75%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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21 LIEAP & CIP Administration	13,434	13,434	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	486,000	243,000	0	243,000	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,068	7,068	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	8,481	4,240	0	4,240	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,751	1,376	0	1,376	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	10,610	7,958	0	2,653	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	640,474	479,477	0	160,997	74.86%	0.00%	25.14%
Total Cost For 2. Public Assistance Administration	1,248,818	836,553	0	412,265	66.99%	0.00%	33.01%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	118,775	78,876	10,205	29,694	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	18,815	14,111	0	4,704	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,619	2,095	524	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	46,900	23,450	11,725	11,725	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	2,306	0	2,306	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
38 Permanency Planning	4,407	3,305	0	1,102	74.99%	0.00%	25.01%
39 Family Reunification	4,570	4,570	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	66,596	33,298	0	33,298	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	6,008	6,008	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	4,776	2,388	0	2,388	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	529,653	349,571	0	180,082	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	18,115	18,115	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	708,482	395,804	0	312,678	55.87%	0.00%	44.13%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	3,811	3,335	0	476	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,543,623	936,331	30,444	576,849	60.66%	1.97%	37.37%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,906,755	7,464,567	284,700	1,157,488	83.81%	3.20%	13.00%