

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,776	0	0	4,776	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,776</b>	<b>0</b>	<b>0</b>	<b>4,776</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,306,720	5,306,720	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,958	0	5,218	1,740	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	211,243	139,114	36,064	36,065	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	36,100	23,774	6,163	6,163	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	15,520	10,221	2,649	2,650	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	1,299	0	650	649	0.00%	50.04%	49.96%
12 Low Income Energy Assistance Payments	80,623	80,623	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	80,623	80,623	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	290,199	0	145,100	145,100	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	502,348	432,240	70,108	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,531,633</b>	<b>6,073,315</b>	<b>265,952</b>	<b>192,367</b>	<b>92.98%</b>	<b>4.07%</b>	<b>2.95%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	13,241	13,241	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	487,767	243,884	0	243,883	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,421	4,421	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,592	3,796	0	3,796	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,804	1,402	0	1,402	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	10,610	7,958	0	2,653	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	672,674	504,506	0	168,168	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,279,109</b>	<b>859,207</b>	<b>0</b>	<b>419,902</b>	<b>67.17%</b>	<b>0.00%</b>	<b>32.83%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	117,709	78,904	9,378	29,427	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	18,821	14,116	0	4,705	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,619	2,095	524	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Washington County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
38 Permanency Planning	4,437	3,328	0	1,109	75.01%	0.00%	24.99%
39 Family Reunification	7,312	7,312	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	111,532	55,766	0	55,766	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	5,932	5,932	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	183	137	0	46	74.86%	0.00%	25.14%
44 IV-E Admin Adoption 50%Fed-50%Co	6,616	3,308	0	3,308	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	546,615	360,766	0	185,849	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	17,898	17,898	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	664,751	352,073	0	312,678	52.96%	0.00%	47.04%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	3,811	3,335	0	476	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,792	1,396	698	698	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,565,590	930,003	29,707	605,880	59.40%	1.90%	38.70%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	9,381,108	7,862,525	295,659	1,222,924	83.81%	3.15%	13.04%