

Washington County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,890	0	0	1,890	0.00%	0.00%	100.00%
Total Cost For	1,890	0	0	1,890	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,294,463	5,294,463	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,854	0	5,140	1,714	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	218,058	147,031	35,513	35,514	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	44,900	30,275	7,312	7,313	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	22,832	15,395	3,719	3,718	67.43%	16.29%	16.28%
11 State Foster Care Benefits Program	13,351	0	6,676	6,675	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	74,232	74,232	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	74,232	74,232	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	281,986	0	140,993	140,993	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	473,853	400,307	73,546	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	6,504,761	6,035,935	272,899	195,927	92.79%	4.20%	3.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	12,191	12,191	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	576,928	288,464	0	288,464	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,547	3,547	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,716	3,858	0	3,858	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,964	1,482	0	1,482	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	62	62	0	0	100.00%	0.00%	0.00%
27 The Work Number	678	0	0	678	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	56,394	42,296	0	14,099	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	652,275	480,672	0	171,602	73.69%	0.00%	26.31%
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Total Cost For 2. Public Assistance Administration

	1,392,755	912,572	0	480,183	65.52%	0.00%	34.48%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	115,567	77,297	9,378	28,892	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	20,417	15,313	0	5,104	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	2,243	1,794	449	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
39 Permanency Planning	4,437	3,328	0	1,109	75.01%	0.00%	24.99%
40 Family Reunification	7,336	7,336	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	117,821	58,911	0	58,910	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	6,034	6,034	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	66	33	0	33	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	487,823	321,963	0	165,860	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	17,898	17,898	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,515,188	899,971	29,636	585,582	59.40%	1.96%	38.65%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,414,594	7,848,478	302,535	1,263,582	83.37%	3.21%	13.42%