

Washington County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,217	0	0	1,217	0.00%	0.00%	100.00%
Total Cost For	1,217	0	0	1,217	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,254,295	4,254,295	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,974	0	5,230	1,744	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	157,229	106,267	25,481	25,481	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	1,370	926	444	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	82,211	82,211	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	82,211	82,211	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	279,772	0	139,886	139,886	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	692,072	616,713	75,359	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	5,556,137	5,142,623	246,403	167,111	92.56%	4.43%	3.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	13,398	13,398	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	560,336	280,168	0	280,168	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	21,611	21,611	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	5,314	2,657	0	2,657	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	4,090	2,045	0	2,045	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	2,611	0	0	2,611	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	2,104	1,578	0	526	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	723,432	541,535	0	181,896	74.86%	0.00%	25.14%
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Total Cost For 2. Public Assistance Administration

	1,412,896	942,992	0	469,903	66.74%	0.00%	33.26%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	87,513	65,635	0	21,878	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	59,428	44,571	0	14,857	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,951	3,161	790	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	47,272	23,636	11,818	11,818	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	2,307	0	2,307	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,982	0	4,982	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,985	4,489	0	1,496	75.00%	0.00%	25.00%
44 Family Reunification	9,543	9,543	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	41,420	20,710	0	20,710	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	6,812	6,812	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	73	55	0	18	75.34%	0.00%	24.66%
49 IV-E Admin Adoption 50%Fed-50%Co	1,367	684	0	683	50.04%	0.00%	49.96%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	385,562	254,471	0	131,091	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	15,831	15,831	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	674,367	361,689	0	312,678	53.63%	0.00%	46.37%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	3,810	3,334	0	476	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	20,014	20,014	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,373,045	836,039	20,599	516,407	60.89%	1.50%	37.61%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,343,294	6,921,654	267,002	1,154,638	82.96%	3.20%	13.84%