

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,416	0	0	4,416	0.00%	0.00%	100.00%
Total Cost For	4,416	0	0	4,416	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,549,513	4,549,513	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	97,253	0	72,940	24,313	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,269	0	6,202	2,067	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	225,601	148,570	38,516	38,515	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	136,006	89,567	23,219	23,220	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	310,084	204,206	52,939	52,939	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	92,231	0	46,116	46,115	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	190,295	190,295	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	190,295	190,295	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	443,619	0	221,810	221,810	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

C. Division of Child Development and Early Education

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	743,453	639,696	103,757	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	6,986,619	6,012,142	565,499	408,979	86.05%	8.09%	5.85%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	31,253	31,253	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	478,082	239,041	0	239,041	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	32	32	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,724	3,862	0	3,862	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,852	1,426	0	1,426	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	41,489	31,117	0	10,372	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,284,228	963,171	0	321,057	75.00%	0.00%	25.00%
-------------------------------	-----------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,925,661	1,349,902	0	575,758	70.10%	0.00%	29.90%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	156,107	104,643	12,437	39,027	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	24,959	18,719	0	6,240	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,390	9,912	2,478	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
38 Permanency Planning	18,556	13,917	0	4,639	75.00%	0.00%	25.00%
39 Family Reunification	15,161	15,161	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	165,208	82,604	0	82,604	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	14,254	14,254	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	28,107	21,080	0	7,027	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	308,937	203,898	0	105,039	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	15,219	15,219	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	343,876	180,288	0	163,588	52.43%	0.00%	47.57%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	11,499	10,062	0	1,437	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	20,859	15,644	0	5,215	75.00%	0.00%	25.00%
53 Adult Homes Specialist	5,588	2,794	1,397	1,397	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,193,853	726,679	41,719	425,455	60.87%	3.49%	35.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,110,549	8,088,723	607,218	1,414,608	80.00%	6.01%	13.99%