

**Watauga County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,747	0	0	1,747	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,747</b>	<b>0</b>	<b>0</b>	<b>1,747</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,105,139	4,105,139	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	104,393	0	78,295	26,098	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,864	0	8,898	2,966	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	2,386	0	2,386	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	237,969	160,457	38,756	38,756	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	480	240	120	120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	176,057	118,711	28,673	28,673	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	282,064	190,189	45,937	45,938	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	63,327	0	31,664	31,663	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	173,608	173,608	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	173,608	173,608	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	429,244	0	214,622	214,622	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Watauga County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	615,142	519,666	95,476	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,375,282</b>	<b>5,441,618</b>	<b>544,827</b>	<b>388,836</b>	<b>85.35%</b>	<b>8.55%</b>	<b>6.10%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	28,512	28,512	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	466,767	233,384	0	233,384	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	213	213	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,332	3,666	0	3,666	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,816	1,408	0	1,408	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	591	0	0	591	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	55,596	41,697	0	13,899	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	1,138,682	854,011	0	284,670	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,780,509</b>	<b>1,242,891</b>	<b>0</b>	<b>537,618</b>	<b>69.81%</b>	<b>0.00%</b>	<b>30.19%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	153,264	102,511	12,437	38,316	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	27,077	20,308	0	6,769	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	14,292	11,434	2,858	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Watauga County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
39 Permanency Planning	18,556	13,917	0	4,639	75.00%	0.00%	25.00%
40 Family Reunification	14,980	14,980	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	258,359	129,180	0	129,179	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	14,883	14,883	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	24,657	18,493	0	6,164	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	663	332	0	331	50.08%	0.00%	49.92%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	295,567	195,074	0	100,493	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	15,219	15,219	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	348,801	185,213	0	163,588	53.10%	0.00%	46.90%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	11,497	10,060	0	1,437	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	20,859	15,644	0	5,215	75.00%	0.00%	25.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,277,423</b>	<b>768,540</b>	<b>42,106</b>	<b>466,777</b>	<b>60.16%</b>	<b>3.30%</b>	<b>36.54%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>9,434,961</b>	<b>7,453,049</b>	<b>586,934</b>	<b>1,394,978</b>	<b>78.99%</b>	<b>6.22%</b>	<b>14.79%</b>