

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,126	0	0	1,126	0.00%	0.00%	100.00%
Total Cost For	1,126	0	0	1,126	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,033,053	4,033,053	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	181,167	0	135,875	45,292	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,938	0	9,704	3,234	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	-2,387	0	-2,387	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	260,602	175,717	42,442	42,443	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	146,400	98,714	23,843	23,843	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	231,823	156,312	37,756	37,755	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	4,009	2,681	1,328	0	66.87%	33.13%	0.00%
12 Extended Non IV-E Foster Care	6,382	0	6,382	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	66,816	0	33,408	33,408	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	173,285	173,285	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	173,285	173,285	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	408,464	0	204,232	204,232	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	676,243	573,643	102,600	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	6,372,080	5,386,690	595,183	390,207	84.54%	9.34%	6.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	28,459	28,459	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	454,376	227,188	0	227,188	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,161	2,161	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,376	3,688	0	3,688	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,080	1,540	0	1,540	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,350	0	0	1,350	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	39,547	29,660	0	9,887	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,238,449	928,837	0	309,612	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,854,798	1,301,533	0	553,265	70.17%	0.00%	29.83%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	153,452	115,089	0	38,363	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	45,129	33,847	0	11,282	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,057	14,446	3,611	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
41 Permanency Planning	18,657	13,993	0	4,664	75.00%	0.00%	25.00%
42 Family Reunification	25,794	25,794	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	245,421	122,711	0	122,710	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	17,618	17,618	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,144	15,858	0	5,286	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,330	1,665	0	1,665	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	224	168	0	56	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	339,279	223,924	0	115,355	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,417	15,417	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	348,801	185,213	0	163,588	53.10%	0.00%	46.90%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,497	10,060	0	1,437	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	20,859	15,644	0	5,215	75.00%	0.00%	25.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,343,428	832,739	30,422	480,267	61.99%	2.26%	35.75%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,571,432	7,520,962	625,605	1,424,865	78.58%	6.54%	14.89%