

Watauga County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,126 | 0 | 0 | 1,126 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,126 | 0 | 0 | 1,126 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

| | | | | | | | |
|---|-----------|-----------|---------|---------|---------|---------|--------|
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 2,820,957 | 2,820,957 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 226,581 | 0 | 169,936 | 56,645 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 4,410 | 0 | 3,308 | 1,102 | 0.00% | 75.01% | 24.99% |
| 5 State Adoption Assistance Payments | 950 | 0 | 950 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 264,341 | 177,921 | 43,210 | 43,210 | 67.31% | 16.35% | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,000 | 1,000 | 500 | 500 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 153,092 | 103,042 | 25,025 | 25,025 | 67.31% | 16.35% | 16.35% |
| 10 Title IV-E Foster Care Maximization | 319,199 | 214,845 | 52,177 | 52,177 | 67.31% | 16.35% | 16.35% |
| 11 Title IV-E Extended Foster Care | 39,990 | 26,916 | 13,074 | 0 | 67.31% | 32.69% | 0.00% |
| 12 Extended Non IV-E Foster Care | 66,665 | 0 | 66,665 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 143,864 | 0 | 71,932 | 71,932 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 191,545 | 191,545 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 191,545 | 191,545 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 21 State/County Special Assistance for Adults | 401,298 | 0 | 200,649 | 200,649 | 0.00% | 50.00% | 50.00% |

Watauga County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|---------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 552,460 | 494,892 | 57,568 | 0 | 89.58% | 10.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 5,378,897 | 4,222,663 | 704,994 | 451,240 | 78.50% | 13.11% | 8.39% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 29,720 | 29,720 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 458,144 | 229,072 | 0 | 229,072 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 83 | 83 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 2,626 | 1,313 | 0 | 1,313 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 3,424 | 1,712 | 0 | 1,712 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 5 | 5 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 1,490 | 0 | 0 | 1,490 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 38,624 | 28,968 | 0 | 9,656 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 1,194,271 | 895,689 | 0 | 298,582 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 1,808,387 | 1,266,562 | 0 | 541,825 | 70.04% | 0.00% | 29.96% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|-------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 116,060 | 87,045 | 0 | 29,015 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 78,812 | 59,109 | 0 | 19,703 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 9,314 | 7,451 | 1,863 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 36,968 | 18,484 | 9,242 | 9,242 | 50.00% | 25.00% | 25.00% |

Watauga County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|--|---------------------|------------------|----------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 3,046 | 0 | 3,046 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 13,119 | 0 | 13,119 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 18,735 | 14,051 | 0 | 4,684 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 16,274 | 16,274 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 252,451 | 126,226 | 0 | 126,225 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 17,364 | 17,364 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 30,562 | 22,922 | 0 | 7,640 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 6,124 | 3,062 | 0 | 3,062 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 1,721 | 1,291 | 0 | 430 | 75.01% | 0.00% | 24.99% |
| 49 Child Support Enforcement Services (IV-D) | 364,720 | 240,715 | 0 | 124,005 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 15,417 | 15,417 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 348,801 | 185,213 | 0 | 163,588 | 53.10% | 0.00% | 46.90% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 11,497 | 10,060 | 0 | 1,437 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 47,031 | 41,816 | 0 | 5,215 | 88.91% | 0.00% | 11.09% |
| 56 Adult Homes Specialist | 5,616 | 2,808 | 1,404 | 1,404 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,393,632 | 869,308 | 28,674 | 495,650 | 62.38% | 2.06% | 35.57% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 8,582,043 | 6,358,534 | 733,668 | 1,489,841 | 74.09% | 8.55% | 17.36% |