

Watauga County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,126	0	0	1,126	0.00%	0.00%	100.00%
Total Cost For	1,126	0	0	1,126	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,992,461	2,992,461	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	212,601	0	159,451	53,150	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,068	0	6,051	2,017	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	304,114	205,543	49,285	49,286	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	29,331	19,824	9,507	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	59,987	0	59,987	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	196,232	196,232	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	196,232	196,232	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	409,933	0	204,967	204,967	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	508,643	453,258	55,386	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	4,917,605	4,063,550	544,636	309,420	82.63%	11.08%	6.29%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	31,458	31,458	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	456,320	228,160	0	228,160	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	377	377	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	4,446	2,223	0	2,223	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,422	1,711	0	1,711	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	5	5	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,080	0	0	1,080	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	39,365	29,524	0	9,841	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,230,727	922,531	0	308,196	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	1,847,200	1,295,989	0	551,211	70.16%	0.00%	29.84%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	116,060	87,045	0	29,015	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	78,812	59,109	0	19,703	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,210	8,168	2,042	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
43 Permanency Planning	18,623	13,967	0	4,656	75.00%	0.00%	25.00%
44 Family Reunification	23,171	23,171	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	253,005	126,503	0	126,502	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,644	17,644	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	35,338	26,504	0	8,834	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,228	2,114	0	2,114	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	1,442	1,082	0	360	75.03%	0.00%	24.97%
51 Child Support Enforcement Services (IV-D)	341,989	225,713	0	116,276	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	15,417	15,417	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	348,801	185,213	0	163,588	53.10%	0.00%	46.90%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	11,497	10,060	0	1,437	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	47,031	41,816	0	5,215	88.91%	0.00%	11.09%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,382,017	864,818	28,853	488,346	62.58%	2.09%	35.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,147,949	6,224,357	573,489	1,350,103	76.39%	7.04%	16.57%