

**Watauga County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,126	0	0	1,126	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,126</b>	<b>0</b>	<b>0</b>	<b>1,126</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,820,669	2,820,669	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	227,956	0	170,967	56,989	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,344	0	3,258	1,086	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	251,039	168,880	41,079	41,080	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	121,184	81,524	19,830	19,830	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	300,088	201,877	49,105	49,106	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	27,511	18,507	9,004	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	17,858	0	17,858	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	42,530	0	21,265	21,265	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	180,963	180,963	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	180,963	180,963	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	401,298	0	200,649	200,649	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	673,060	584,747	88,313	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,249,463</b>	<b>4,238,130</b>	<b>621,328</b>	<b>390,005</b>	<b>80.73%</b>	<b>11.84%</b>	<b>7.43%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	29,720	29,720	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	485,852	242,926	0	242,926	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	96	96	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,046	3,023	0	3,023	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,286	1,643	0	1,643	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,378	0	0	1,378	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	38,623	28,968	0	9,656	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,326,109	994,582	0	331,527	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,971,111</b>	<b>1,380,958</b>	<b>0</b>	<b>590,153</b>	<b>70.06%</b>	<b>0.00%</b>	<b>29.94%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	116,060	87,045	0	29,015	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	78,812	59,109	0	19,703	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,662	13,330	3,332	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	36,968	18,484	9,242	9,242	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,046	0	3,046	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,119	0	13,119	0	0.00%	100.00%	0.00%
41 Permanency Planning	18,515	13,886	0	4,629	75.00%	0.00%	25.00%
42 Family Reunification	16,274	16,274	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	271,896	135,948	0	135,948	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	12,949	12,949	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,712	16,284	0	5,428	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	16,462	8,231	0	8,231	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,385	1,789	0	596	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	343,386	226,635	0	116,751	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,417	15,417	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	348,801	185,213	0	163,588	53.10%	0.00%	46.90%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	11,497	10,060	0	1,437	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	20,859	15,644	0	5,215	75.00%	0.00%	25.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,370,436</b>	<b>839,106</b>	<b>30,143</b>	<b>501,187</b>	<b>61.23%</b>	<b>2.20%</b>	<b>36.57%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>8,592,136</b>	<b>6,458,193</b>	<b>651,471</b>	<b>1,482,471</b>	<b>75.16%</b>	<b>7.58%</b>	<b>17.25%</b>