

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	9,409	0	0	9,409	0.00%	0.00%	100.00%
Total Cost For	9,409	0	0	9,409	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	38,557,713	38,557,713	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	799,690	0	599,767	199,923	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	17,299	0	12,974	4,325	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	71,515	0	71,515	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,590	0	1,590	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,241,664	817,698	211,983	211,983	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,334	2,167	1,084	1,083	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	110,638	72,861	18,888	18,889	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	164,790	108,522	28,134	28,134	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	152,146	0	76,073	76,073	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	604,810	604,810	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	604,810	604,810	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	24,609	0	24,609	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	6,178	0	6,178	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	6,358	6,358	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	2,173,936	0	1,086,968	1,086,968	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,216,937	3,628,415	588,522	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	48,759,016	44,403,354	2,728,285	1,627,378	91.07%	5.60%	3.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	99,330	99,330	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,310,632	1,155,316	0	1,155,316	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,926	4,926	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	54,512	27,256	0	27,256	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	20,126	10,063	0	10,063	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	73,768	55,326	0	18,442	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	175,706	175,706	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	5,335,769	4,008,982	0	1,326,787	75.13%	0.00%	24.87%
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Total Cost For 2. Public Assistance Administration

	8,074,769	5,536,904	0	2,537,864	68.57%	0.00%	31.43%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	556,179	372,823	44,311	139,045	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	88,924	66,693	0	22,231	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	19,409	15,527	3,882	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Wayne County

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
38 Permanency Planning	43,939	32,954	0	10,985	75.00%	0.00%	25.00%
39 Family Reunification	22,257	22,257	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	292,155	146,078	0	146,077	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	102,551	102,551	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,063	5,297	0	1,766	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,553,509	1,025,316	0	528,193	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	140,636	140,636	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,215,453	769,066	0	1,446,387	34.71%	0.00%	65.29%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	23,960	20,965	0	2,995	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	58,660	29,330	14,665	14,665	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,739,517	3,124,251	249,667	2,365,599	54.43%	4.35%	41.22%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	62,582,711	53,064,509	2,977,951	6,540,250	84.79%	4.76%	10.45%