

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,723	0	0	3,723	0.00%	0.00%	100.00%
Total Cost For	3,723	0	0	3,723	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	43,464,852	43,464,852	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	757,371	0	568,028	189,343	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,575	0	10,931	3,644	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	78,329	0	78,329	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,210,104	815,943	197,081	197,080	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,543	1,272	636	635	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	142,299	95,949	23,175	23,175	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	199,789	134,713	32,538	32,538	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	146,572	0	73,286	73,286	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	546,615	546,615	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	546,615	546,615	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	20,746	0	20,746	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	6,133	0	6,133	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	15,944	15,944	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,117,745	0	1,058,872	1,058,872	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,371,140	3,692,698	678,442	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	53,641,372	49,314,601	2,748,198	1,578,573	91.93%	5.12%	2.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	89,772	89,772	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,336,485	1,168,243	0	1,168,243	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	16,081	16,081	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	54,380	27,190	0	27,190	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	20,882	10,441	0	10,441	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	7,785	0	0	7,785	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	186,607	139,955	0	46,652	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	182,131	182,131	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,894,728	2,171,046	0	723,682	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,788,851	3,804,859	0	1,983,992	65.73%	0.00%	34.27%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	546,055	365,230	44,311	136,514	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	96,469	72,352	0	24,117	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	19,213	15,370	3,843	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
39 Permanency Planning	43,939	32,954	0	10,985	75.00%	0.00%	25.00%
40 Family Reunification	21,988	21,988	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	333,733	166,867	0	166,866	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	108,491	108,491	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,102	5,327	0	1,775	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	2,350	1,175	0	1,175	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	1,400	1,050	0	350	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	1,822,797	1,203,046	0	619,751	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	140,636	140,636	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,078,396	3,349,771	249,710	2,478,916	55.11%	4.11%	40.78%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	65,512,343	56,469,231	2,997,907	6,045,205	86.20%	4.58%	9.23%