

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
Total Cost For	2,398	0	0	2,398	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	40,862,173	40,862,173	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	714,780	0	536,085	178,695	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,607	0	8,705	2,902	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	79,270	0	79,270	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,427	0	2,427	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,195,382	806,016	194,683	194,683	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,479	740	370	369	50.03%	25.02%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	207,590	139,973	33,808	33,809	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	309,542	208,716	50,413	50,413	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	21,944	14,676	7,268	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	8,555	0	8,555	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	160,637	0	80,319	80,318	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	619,980	619,980	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	619,980	619,980	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	24,244	0	24,244	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	4,060	0	4,060	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	37,267	37,267	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,071,282	0	1,032,884	1,038,397	0.00%	49.87%	50.13%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,127,265	3,501,074	626,191	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	51,079,464	46,810,595	2,689,282	1,579,586	91.64%	5.26%	3.09%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	101,821	101,821	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,427,952	1,213,976	0	1,213,976	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	8,943	8,943	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	65,822	32,911	0	32,911	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	27,494	13,747	0	13,747	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	10,091	0	0	10,091	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	130,741	98,056	0	32,685	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	171,969	171,969	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,556,208	2,667,157	0	889,052	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,501,041	4,308,579	0	2,192,462	66.28%	0.00%	33.72%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	546,723	410,042	0	136,681	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	160,783	120,587	0	40,196	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	19,470	15,576	3,894	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
41 Permanency Planning	42,956	32,217	0	10,739	75.00%	0.00%	25.00%
42 Family Reunification	42,067	42,067	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	312,450	156,225	0	156,225	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	115,137	115,137	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,699	15,524	0	5,175	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,657	1,993	0	664	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	1,431,525	944,807	0	486,718	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	126,558	126,558	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	61,796	30,898	15,449	15,449	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,758,057	3,197,422	206,152	2,354,483	55.53%	3.58%	40.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	63,340,960	54,316,597	2,895,434	6,128,930	85.75%	4.57%	9.68%