

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
Total Cost For	2,398	0	0	2,398	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,224,282	37,224,282	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	549,669	0	412,252	137,417	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,462	0	1,847	615	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	80,826	0	80,826	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,301	0	2,301	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,211,248	815,261	197,994	197,993	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,596	798	399	399	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	266,873	179,625	43,624	43,624	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	274,891	185,022	44,935	44,934	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	71,433	48,080	23,353	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	227,800	0	113,900	113,900	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	688,142	688,142	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	688,142	688,142	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	15,257	0	15,257	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	2,323	0	2,323	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	1,231	1,231	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,034,944	0	1,014,764	1,020,180	0.00%	49.87%	50.13%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,731,639	4,238,589	493,050	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	48,075,058	44,069,172	2,446,824	1,559,062	91.67%	5.09%	3.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	111,321	111,321	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,142,732	1,071,366	0	1,071,366	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	42,310	42,310	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	21,732	10,866	0	10,866	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	28,338	14,169	0	14,169	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	375	375	0	0	100.00%	0.00%	0.00%
29 The Work Number	15,209	0	0	15,209	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	203,604	152,703	0	50,901	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	197,152	197,152	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,714,599	2,785,950	0	928,650	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,477,372	4,386,212	0	2,091,161	67.72%	0.00%	32.28%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	438,159	328,619	0	109,540	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	280,787	210,590	0	70,197	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,376	14,701	3,675	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
41 Permanency Planning	40,940	30,705	0	10,235	75.00%	0.00%	25.00%
42 Family Reunification	33,532	33,532	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	457,775	228,888	0	228,887	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	105,283	105,283	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	26,710	20,033	0	6,677	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	2,167,434	1,430,506	0	736,928	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	126,558	126,558	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	10,657	10,657	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	61,796	30,898	15,449	15,449	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,643,243	3,756,761	205,933	2,680,549	56.55%	3.10%	40.35%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	61,198,071	52,212,144	2,652,757	6,333,170	85.32%	4.33%	10.35%