

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,398	0	0	2,398	0.00%	0.00%	100.00%
Total Cost For	2,398	0	0	2,398	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	46,057,980	46,057,980	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	652,950	0	489,712	163,238	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,929	0	4,447	1,482	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	77,599	0	77,599	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,270	0	1,270	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,193,337	802,787	195,275	195,275	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,164	2,082	1,041	1,041	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	282,987	190,372	46,308	46,307	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	368,225	247,714	60,256	60,255	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	21,413	14,405	7,008	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	5,264	0	5,264	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	218,021	0	109,011	109,010	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	677,823	677,823	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	677,823	677,823	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	17,312	0	17,312	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	7,074	0	7,074	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	6,628	6,628	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,034,944	0	1,014,764	1,020,180	0.00%	49.87%	50.13%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,920,142	4,274,568	645,574	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	57,230,884	52,952,182	2,681,914	1,596,788	92.52%	4.69%	2.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	111,321	111,321	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,842,712	1,421,356	0	1,421,356	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,837	10,837	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	49,082	24,541	0	24,541	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	26,684	13,342	0	13,342	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	12,096	0	0	12,096	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	203,604	152,703	0	50,901	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	205,006	205,006	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,620,660	1,965,495	0	655,165	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,082,002	3,904,601	0	2,177,401	64.20%	0.00%	35.80%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	438,159	328,619	0	109,540	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	280,787	210,590	0	70,197	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	19,470	15,576	3,894	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	213,020	106,510	53,255	53,255	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	240,527	240,527	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	52,780	0	52,780	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	53,054	0	53,054	0	0.00%	100.00%	0.00%
41 Permanency Planning	41,975	31,481	0	10,494	75.00%	0.00%	25.00%
42 Family Reunification	33,532	33,532	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	279,955	139,978	0	139,977	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	106,902	106,902	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,499	13,124	0	4,375	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	81	41	0	40	50.62%	0.00%	49.38%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,701,760	1,123,162	0	578,598	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	126,558	126,558	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,236,460	790,073	0	1,446,387	35.33%	0.00%	64.67%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	23,955	20,961	0	2,994	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	61,796	30,898	15,449	15,449	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,983,710	3,346,252	206,152	2,431,306	55.92%	3.45%	40.63%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	69,298,994	60,203,035	2,888,066	6,207,893	86.87%	4.17%	8.96%