

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,498	0	0	7,498	0.00%	0.00%	100.00%
Total Cost For	7,498	0	0	7,498	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,989,925	20,989,925	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	614,569	0	460,927	153,642	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	47,690	0	35,768	11,922	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	76,641	0	76,641	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,122	0	6,122	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,202,914	792,179	205,367	205,368	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,982	991	496	495	50.00%	25.03%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	341,618	224,973	58,322	58,323	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	592,576	390,241	101,167	101,168	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	484,877	0	242,439	242,438	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	351,867	351,867	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	351,867	351,867	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	884,819	0	442,409	442,409	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,413,804	1,216,491	197,313	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	27,361,271	24,318,534	1,826,971	1,215,765	88.88%	6.68%	4.44%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	57,788	57,788	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	743,475	371,738	0	371,737	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	11,205	11,205	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	29,640	14,820	0	14,820	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,944	5,472	0	5,472	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	435	435	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	41,883	31,413	0	10,471	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,660,318	1,243,140	0	417,179	74.87%	0.00%	25.13%
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Total Cost For 2. Public Assistance Administration

	2,635,689	1,816,010	0	819,678	68.90%	0.00%	31.10%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	307,959	206,434	24,535	76,990	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	49,237	36,928	0	12,309	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	37,124	29,699	7,425	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
38 Permanency Planning	24,304	18,228	0	6,076	75.00%	0.00%	25.00%
39 Family Reunification	47,364	47,364	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	247,978	123,989	0	123,989	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	58,122	58,122	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,325	1,744	0	581	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	7,571	3,786	0	3,785	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	663,149	437,678	0	225,471	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	34,421	34,421	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	784,542	280,964	0	503,578	35.81%	0.00%	64.19%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	19,307	16,894	0	2,413	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	12,712	5,819	5,304	1,589	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	23,821	17,866	0	5,955	75.00%	0.00%	25.00%
53 Adult Homes Specialist	8,380	4,190	2,095	2,095	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,486,243	1,398,612	105,161	982,470	56.25%	4.23%	39.52%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,490,700	27,533,156	1,932,132	3,025,412	84.74%	5.95%	9.31%