

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,967	0	0	2,967	0.00%	0.00%	100.00%
Total Cost For	2,967	0	0	2,967	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,585,981	19,585,981	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	586,872	0	440,154	146,718	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	50,358	0	37,769	12,589	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	77,223	0	77,223	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,780	0	3,780	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,267,107	854,379	206,364	206,364	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	279	140	70	69	50.18%	25.09%	24.73%
9 Title IV-E Foster Care - Standard Board Rate	420,151	283,297	68,427	68,427	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	759,251	511,944	123,653	123,654	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	347,270	0	173,635	173,635	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	296,324	296,324	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	296,324	296,324	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	824,424	0	412,212	412,212	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,545,004	1,305,205	239,799	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	26,060,348	23,133,594	1,783,086	1,143,668	88.77%	6.84%	4.39%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	48,666	48,666	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	761,140	380,570	0	380,570	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	44,308	44,308	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	28,414	14,207	0	14,207	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,912	5,456	0	5,456	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	4,522	0	0	4,522	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	110,712	83,034	0	27,678	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,588,268	1,188,453	0	399,816	74.83%	0.00%	25.17%
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Total Cost For 2. Public Assistance Administration

	2,676,942	1,844,694	0	832,249	68.91%	0.00%	31.09%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	302,352	202,229	24,535	75,588	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	53,416	40,062	0	13,354	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	34,744	27,795	6,949	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
39 Permanency Planning	24,304	18,228	0	6,076	75.00%	0.00%	25.00%
40 Family Reunification	46,832	46,832	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	393,290	196,645	0	196,645	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	60,131	60,131	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,559	1,169	0	390	74.98%	0.00%	25.02%
45 IV-E Admin Adoption 50%Fed-50%Co	1,382	691	0	691	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	626,222	413,307	0	212,915	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	34,421	34,421	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	13,089	5,992	5,461	1,636	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	23,821	17,866	0	5,955	75.00%	0.00%	25.00%
54 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,596,246	1,451,001	105,556	1,039,689	55.89%	4.07%	40.05%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,336,503	26,429,288	1,888,642	3,018,573	84.34%	6.03%	9.63%