

**Wilkes County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,911</b>	<b>0</b>	<b>0</b>	<b>1,911</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,662,788	18,662,788	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	533,652	0	400,239	133,413	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	82,188	0	61,641	20,547	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	73,279	0	73,279	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,477	0	1,477	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,360,728	917,505	221,612	221,611	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,487	4,244	2,122	2,121	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	520,061	350,664	84,699	84,698	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	903,233	609,027	147,103	147,103	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	11,708	7,830	3,878	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	16,717	0	16,717	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	358,260	0	179,130	179,130	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	276,517	276,517	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	276,517	276,517	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	1,810	1,810	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	815,530	0	407,765	407,765	0.00%	50.00%	50.00%

**Wilkes County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,422,938	1,207,049	215,889	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	25,325,889	22,313,951	1,815,550	1,196,388	88.11%	7.17%	4.72%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	45,413	45,413	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	794,658	397,329	0	397,329	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	21,218	21,218	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	28,716	14,358	0	14,358	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,994	5,997	0	5,997	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	270	270	0	0	100.00%	0.00%	0.00%
29 The Work Number	5,184	0	0	5,184	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	72,873	54,654	0	18,218	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,642,990	1,232,243	0	410,747	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	2,703,316	1,851,482	0	851,834	68.49%	0.00%	31.51%
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	302,721	227,041	0	75,680	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	89,027	66,770	0	22,257	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	29,323	23,458	5,865	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
41 Permanency Planning	23,784	17,838	0	5,946	75.00%	0.00%	25.00%
42 Family Reunification	64,669	64,669	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	412,423	206,212	0	206,211	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	77,130	77,130	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,545	8,659	0	2,886	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	782	391	0	391	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	348	261	0	87	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	595,248	392,864	0	202,384	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	34,902	34,902	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	14,558	6,664	6,074	1,820	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	23,821	17,866	0	5,955	75.00%	0.00%	25.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,658,156</b>	<b>1,528,955</b>	<b>79,848</b>	<b>1,049,354</b>	<b>57.52%</b>	<b>3.00%</b>	<b>39.48%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>30,689,273</b>	<b>25,694,388</b>	<b>1,895,398</b>	<b>3,099,486</b>	<b>83.72%</b>	<b>6.18%</b>	<b>10.10%</b>