

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,310,267	13,310,267	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	457,044	0	342,783	114,261	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	64,176	0	48,132	16,044	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	49,079	0	49,079	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	899	0	899	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,625,095	1,093,810	265,642	265,643	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,141	5,571	2,785	2,785	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	683,351	459,946	111,703	111,702	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,299,898	874,929	212,484	212,485	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	78,587	52,895	25,692	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	25,830	0	25,830	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	419,363	0	209,682	209,681	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	349,151	349,151	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	349,151	349,151	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	801,222	0	400,611	400,611	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,478,588	1,324,515	154,073	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	21,002,843	17,820,235	1,849,395	1,333,212	84.85%	8.81%	6.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	56,999	56,999	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	790,414	395,207	0	395,207	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	51,802	51,802	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,758	5,379	0	5,379	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,030	7,015	0	7,015	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	52	52	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,757	0	0	4,757	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	59,148	44,361	0	14,787	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,769,198	1,326,899	0	442,300	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,837,158	1,967,714	0	869,445	69.36%	0.00%	30.64%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	239,524	179,643	0	59,881	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	155,473	116,605	0	38,868	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	35,480	28,384	7,096	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
41 Permanency Planning	22,952	17,214	0	5,738	75.00%	0.00%	25.00%
42 Family Reunification	69,559	69,559	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	728,038	364,019	0	364,019	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	62,091	62,091	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,332	9,249	0	3,083	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	670,395	442,461	0	227,934	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	34,902	34,902	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	14,558	6,664	6,074	1,820	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	33,571	27,616	0	5,955	82.26%	0.00%	17.74%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,056,750	1,742,636	81,079	1,233,035	57.01%	2.65%	40.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,898,662	21,530,585	1,930,474	3,437,603	80.04%	7.18%	12.78%