

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,143,731	14,143,731	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	403,712	0	302,784	100,928	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	30,295	0	22,721	7,574	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	28,528	0	28,528	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	560	0	560	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,788,346	1,208,698	289,824	289,824	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,273	5,637	2,818	2,818	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	9,643	6,517	1,563	1,563	67.58%	16.21%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	71,282	48,178	23,104	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	36,448	0	36,448	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	312,026	312,026	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	312,026	312,026	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	818,463	0	409,232	409,232	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,411,936	1,258,192	153,744	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	19,378,272	17,295,005	1,271,329	811,939	89.25%	6.56%	4.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	57,342	57,342	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	769,946	384,973	0	384,973	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	38,996	38,996	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	18,556	9,278	0	9,278	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	14,284	7,142	0	7,142	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	52	52	0	0	100.00%	0.00%	0.00%
31 The Work Number	3,389	0	0	3,389	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	60,284	45,213	0	15,071	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,813,215	1,356,145	0	457,070	74.79%	0.00%	25.21%
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Total Cost For 2. Public Assistance Administration

	2,856,064	1,979,141	0	876,923	69.30%	0.00%	30.70%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	239,524	179,643	0	59,881	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	155,473	116,605	0	38,868	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	36,639	29,311	7,328	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
43 Permanency Planning	28,627	21,470	0	7,157	75.00%	0.00%	25.00%
44 Family Reunification	65,888	65,888	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	761,425	380,713	0	380,712	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	61,646	61,646	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,613	11,710	0	3,903	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	722,260	476,692	0	245,568	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	34,902	34,902	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	17,558	8,027	7,336	2,195	45.72%	41.78%	12.50%
57 Adult Protective Services - SSBG	33,571	27,616	0	5,955	82.26%	0.00%	17.74%
58 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,151,001	1,798,452	82,573	1,269,976	57.08%	2.62%	40.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,387,248	21,072,598	1,353,902	2,960,748	83.00%	5.33%	11.66%