

Wilkes County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,887,654	13,887,654	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	487,672	0	365,754	121,918	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	52,843	0	39,632	13,211	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	63,977	0	63,977	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,150	0	1,150	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,488,620	1,001,432	243,594	243,594	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	520,048	349,849	85,100	85,099	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	968,971	651,851	158,560	158,560	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	38,131	25,652	12,479	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	31,989	0	31,989	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	397,708	0	198,854	198,854	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	347,063	347,063	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	347,063	347,063	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	801,222	0	400,611	400,611	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,577,899	1,370,862	207,037	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	21,012,010	17,981,426	1,808,737	1,221,847	85.58%	8.61%	5.81%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	56,999	56,999	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	808,374	404,187	0	404,187	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	49,366	49,366	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	25,266	12,633	0	12,633	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,736	6,868	0	6,868	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	155	155	0	0	100.00%	0.00%	0.00%
29 The Work Number	5,685	0	0	5,685	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	59,148	44,361	0	14,787	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,693,155	1,269,866	0	423,289	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,791,884	1,924,435	0	867,449	68.93%	0.00%	31.07%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	239,524	179,643	0	59,881	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	155,473	116,605	0	38,868	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	32,255	25,804	6,451	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	70,556	35,278	17,639	17,639	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,988	0	11,988	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	36,175	0	36,175	0	0.00%	100.00%	0.00%
41 Permanency Planning	23,445	17,584	0	5,861	75.00%	0.00%	25.00%
42 Family Reunification	69,559	69,559	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	521,991	260,996	0	260,995	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	64,966	64,966	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,352	9,264	0	3,088	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	631,280	416,645	0	214,635	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	34,902	34,902	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	792,217	288,639	0	503,578	36.43%	0.00%	63.57%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	19,304	16,891	0	2,413	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	14,558	6,664	6,074	1,820	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	23,821	17,866	0	5,955	75.00%	0.00%	25.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,802,001	1,604,727	80,434	1,116,840	57.27%	2.87%	39.86%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,607,806	21,510,588	1,889,171	3,208,047	80.84%	7.10%	12.06%