

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,475,619	26,475,619	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	43,007	0	32,255	10,752	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,922	0	14,942	4,980	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	238,653	0	238,653	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	636,349	419,068	108,641	108,640	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	205,617	135,409	35,104	35,104	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	188,232	123,960	32,136	32,136	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	85,462	0	42,731	42,731	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	415,163	415,163	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	415,163	415,163	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,746	0	2,746	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,750,193	0	875,097	875,097	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	3,674,922	3,186,692	488,230	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	35,591,959	32,611,984	1,870,535	1,109,440	91.63%	5.26%	3.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	68,226	68,226	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,730,327	1,365,164	0	1,365,163	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	62,168	62,168	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	42,155	21,077	0	21,077	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	13,677	6,838	0	6,838	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	92,681	69,511	0	23,170	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	153,122	153,122	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	4,376,583	3,266,412	0	1,110,171	74.63%	0.00%	25.37%
Total Cost For 2. Public Assistance Administration							
	7,538,939	5,012,519	0	2,526,420	66.49%	0.00%	33.51%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	445,905	296,117	38,312	111,476	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	70,631	52,973	0	17,658	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	13,000	10,400	2,600	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	233,648	116,824	58,412	58,412	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	33,701	0	33,701	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
38 Permanency Planning	28,284	21,213	0	7,071	75.00%	0.00%	25.00%
39 Family Reunification	11,326	11,326	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	968,887	484,444	0	484,443	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	67,229	67,229	0	0	100.00%	0.00%	0.00%

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,674	3,506	0	1,168	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	4,940	2,470	0	2,470	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,650,217	1,089,143	0	561,074	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	85,749	85,749	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,467,473	1,243,036	0	1,224,437	50.38%	0.00%	49.62%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	22,205	19,429	0	2,776	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State				0			
52 Adult Protective Services - SSBG	48,353	36,265	0	12,088	75.00%	0.00%	25.00%
53 Adult Homes Specialist	25,260	12,630	6,315	6,315	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,212,530	3,552,754	170,388	2,489,388	57.19%	2.74%	40.07%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	49,343,428	41,177,257	2,040,923	6,125,247	83.45%	4.14%	12.41%