

**Wilson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	12,747	0	0	12,747	0.00%	0.00%	100.00%
<b>Total Cost For</b>	12,747	0	0	12,747	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,728,420	26,728,420	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	42,997	0	32,248	10,749	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,587	0	14,690	4,897	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	221,919	0	221,919	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	321	0	321	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	572,734	377,174	97,780	97,780	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	145,918	96,094	24,912	24,912	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	190,989	125,776	32,606	32,607	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	136,571	0	68,286	68,285	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	407,849	407,849	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	407,849	407,849	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,132	0	3,132	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,661,493	0	830,746	830,746	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,786,126	3,257,728	528,398	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>35,766,815</b>	<b>32,841,800</b>	<b>1,855,038</b>	<b>1,069,976</b>	<b>91.82%</b>	<b>5.19%</b>	<b>2.99%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	66,982	66,982	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,640,980	1,320,490	0	1,320,490	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	52,233	52,233	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	37,436	18,718	0	18,718	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	13,822	6,911	0	6,911	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	92,681	69,511	0	23,170	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	157,755	157,755	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	5,077,379	3,798,857	0	1,278,522	74.82%	0.00%	25.18%
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**Total Cost For 2. Public Assistance Administration**

	<b>8,139,267</b>	<b>5,491,456</b>	<b>0</b>	<b>2,647,811</b>	<b>67.47%</b>	<b>0.00%</b>	<b>32.53%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	441,903	296,221	35,206	110,476	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	70,653	52,990	0	17,663	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	13,000	10,400	2,600	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
38 Permanency Planning	28,737	21,553	0	7,184	75.00%	0.00%	25.00%
39 Family Reunification	17,849	17,849	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	822,273	411,137	0	411,136	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	67,184	67,184	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,327	5,495	0	1,832	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	6,144	3,072	0	3,072	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,840,892	1,214,989	0	625,903	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	85,484	85,484	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,330,133	1,105,696	0	1,224,437	47.45%	0.00%	52.55%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	22,205	19,429	0	2,776	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State				0			
52 Adult Protective Services - SSBG	48,353	36,265	0	12,088	75.00%	0.00%	25.00%
53 Adult Homes Specialist	27,932	13,966	6,983	6,983	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	6,130,329	3,479,476	168,430	2,482,423	56.76%	2.75%	40.49%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	50,049,158	41,812,732	2,023,468	6,212,957	83.54%	4.04%	12.41%