

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,044	0	0	5,044	0.00%	0.00%	100.00%
Total Cost For	5,044	0	0	5,044	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,559,074	25,559,074	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,368	0	25,776	8,592	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	39,184	0	29,388	9,796	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	221,952	0	221,952	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	565,510	381,309	92,100	92,101	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	109,753	74,004	17,874	17,875	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	90,597	61,087	14,755	14,755	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	88,627	0	44,314	44,313	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	383,084	383,084	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	383,084	383,084	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,505	0	2,505	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,824,048	0	912,024	912,024	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,152,898	3,508,329	644,569	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	34,895,594	31,790,881	2,005,257	1,099,456	91.10%	5.75%	3.15%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	62,915	62,915	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,115,901	1,557,951	0	1,557,951	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	69,779	69,779	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	37,400	18,700	0	18,700	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,362	7,181	0	7,181	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	281	281	0	0	100.00%	0.00%	0.00%
27 The Work Number	7,676	0	0	7,676	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	146,726	110,044	0	36,681	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	173,037	173,037	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	4,487,729	3,355,716	0	1,132,013	74.78%	0.00%	25.22%
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Total Cost For 2. Public Assistance Administration

	8,115,806	5,355,604	0	2,760,202	65.99%	0.00%	34.01%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	433,860	290,188	35,207	108,465	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	76,649	57,487	0	19,162	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	16,266	13,013	3,253	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
39 Permanency Planning	28,737	21,553	0	7,184	75.00%	0.00%	25.00%
40 Family Reunification	17,741	17,741	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	656,240	328,120	0	328,120	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	64,283	64,283	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,483	10,112	0	3,371	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	8,187	4,094	0	4,093	50.01%	0.00%	49.99%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,875,142	1,237,594	0	637,548	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	85,484	85,484	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	48,353	36,265	0	12,088	75.00%	0.00%	25.00%
54 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,035,308	3,453,047	169,123	2,413,138	57.21%	2.80%	39.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	49,051,752	40,599,532	2,174,380	6,277,840	82.77%	4.43%	12.80%