

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,249	0	0	3,249	0.00%	0.00%	100.00%
Total Cost For	3,249	0	0	3,249	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	24,388,383	24,388,383	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	27,237	0	20,428	6,809	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,187	0	18,140	6,047	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	193,009	0	193,009	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	543,598	366,535	88,532	88,531	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	34,131	23,014	5,558	5,559	67.43%	16.28%	16.29%
10 Title IV-E Foster Care Maximization	52,159	35,170	8,494	8,495	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	43,145	28,855	14,290	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	9,730	0	9,730	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	86,532	0	43,266	43,266	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	408,465	408,465	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	408,465	408,465	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,270	0	3,270	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,729,869	0	864,934	864,934	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,220,719	3,580,349	640,370	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	33,613,809	30,680,146	1,910,022	1,023,641	91.27%	5.68%	3.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	67,083	67,083	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,345,116	1,672,558	0	1,672,558	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	25,698	25,698	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	40,124	20,062	0	20,062	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	16,760	8,380	0	8,380	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	10,967	0	0	10,967	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	86,125	64,380	0	21,745	74.75%	0.00%	25.25%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	175,863	175,863	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,445,507	3,330,481	0	1,115,026	74.92%	0.00%	25.08%
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Total Cost For 2. Public Assistance Administration

	8,213,244	5,364,506	0	2,848,738	65.32%	0.00%	34.68%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	434,389	325,792	0	108,597	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	127,749	95,812	0	31,937	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,158	12,926	3,232	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
41 Permanency Planning	28,255	21,191	0	7,064	75.00%	0.00%	25.00%
42 Family Reunification	9,520	9,520	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	744,861	372,431	0	372,430	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	64,861	64,861	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,340	8,505	0	2,835	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	7,678	3,839	0	3,839	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,809,504	1,194,273	0	615,231	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	83,610	83,610	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	146,307	104,033	0	42,275	71.11%	0.00%	28.89%
52 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	48,353	36,265	0	12,088	75.00%	0.00%	25.00%
56 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,243,469	3,620,172	133,895	2,489,403	57.98%	2.14%	39.87%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	48,073,771	39,664,824	2,043,916	6,365,031	82.51%	4.25%	13.24%