

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,249	0	0	3,249	0.00%	0.00%	100.00%
Total Cost For	3,249	0	0	3,249	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,995,068	21,995,068	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,902	0	22,426	7,476	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,886	0	11,165	3,721	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	135,401	0	135,401	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	431,792	291,837	69,977	69,978	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	26,521	17,925	8,596	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	52,444	0	52,444	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	487,046	487,046	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	487,046	487,046	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,902	0	6,902	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,736,091	0	868,046	868,046	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	4,893,880	4,360,991	532,890	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	31,737,893	29,080,823	1,707,849	949,221	91.63%	5.38%	2.99%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	78,100	78,100	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,286,140	643,070	0	643,070	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	36,599	36,599	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	26,824	13,412	0	13,412	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	20,646	10,323	0	10,323	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	12,077	0	0	12,077	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	75,731	56,798	0	18,933	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	203,912	203,912	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	5,020,095	3,737,367	0	1,282,728	74.45%	0.00%	25.55%
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Total Cost For 2. Public Assistance Administration

	6,760,124	4,779,581	0	1,980,543	70.70%	0.00%	29.30%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	368,800	276,600	0	92,200	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	223,097	167,323	0	55,774	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,903	7,122	1,781	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
43 Permanency Planning	32,196	24,147	0	8,049	75.00%	0.00%	25.00%
44 Family Reunification	12,052	12,052	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	689,731	344,866	0	344,865	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	61,192	61,192	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,790	2,093	0	697	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	10,782	5,391	0	5,391	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,927,843	1,272,376	0	655,467	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	83,610	83,610	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	308,250	154,125	0	154,125	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	57,450	45,362	0	12,088	78.96%	0.00%	21.04%
58 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,497,580	3,743,373	132,444	2,621,763	57.61%	2.04%	40.35%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	44,998,845	37,603,776	1,840,293	5,554,775	83.57%	4.09%	12.34%