

Wilson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,249	0	0	3,249	0.00%	0.00%	100.00%
Total Cost For	3,249	0	0	3,249	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,440,910	1,440,910	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,382,969	21,382,969	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	26,310	0	19,732	6,578	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	32,805	0	24,604	8,201	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	165,401	0	165,401	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	483,722	325,412	79,155	79,155	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	45,978	30,931	7,523	7,524	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	20,996	14,125	3,435	3,436	67.27%	16.36%	16.37%
11 Title IV-E Extended Foster Care	101,009	67,951	33,058	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	47,027	0	47,027	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	41,884	0	20,942	20,942	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	430,053	430,053	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	430,053	430,053	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,184	0	3,184	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,699,520	0	849,760	849,760	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,136,635	3,593,865	542,770	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	30,492,456	27,718,269	1,797,591	976,596	90.90%	5.90%	3.20%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	70,629	70,629	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,991,158	1,995,579	0	1,995,579	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	44,614	44,614	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	33,340	16,670	0	16,670	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,126	9,063	0	9,063	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	11,656	0	0	11,656	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	74,305	55,729	0	18,576	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	172,360	172,360	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,087,384	3,056,414	0	1,030,970	74.78%	0.00%	25.22%
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Total Cost For 2. Public Assistance Administration

	8,503,572	5,421,058	0	3,082,514	63.75%	0.00%	36.25%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	384,897	288,673	0	96,224	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	223,097	167,323	0	55,774	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,455	13,164	3,291	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	235,492	117,746	58,873	58,873	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	33,720	0	33,720	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	31,048	0	31,048	0	0.00%	100.00%	0.00%
41 Permanency Planning	27,373	20,530	0	6,843	75.00%	0.00%	25.00%
42 Family Reunification	11,928	11,928	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	764,253	382,127	0	382,126	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	60,404	60,404	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,062	3,047	0	1,015	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	6,385	3,193	0	3,192	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,791,589	1,182,449	0	609,140	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	83,610	83,610	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	294,390	147,195	0	147,195	50.00%	0.00%	50.00%
52 Work First County Block Grant	2,360,336	1,135,899	0	1,224,437	48.12%	0.00%	51.88%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	22,200	19,425	0	2,775	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	48,353	36,265	0	12,088	75.00%	0.00%	25.00%
56 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,427,680	3,687,022	133,954	2,606,704	57.36%	2.08%	40.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	45,426,958	36,826,349	1,931,545	6,669,063	81.07%	4.25%	14.68%