

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,586,793	7,586,793	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	205,362	0	154,021	51,341	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,970	0	5,228	1,742	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	16,195	0	16,195	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	480,953	316,732	82,111	82,110	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	11,373	5,687	2,843	2,843	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	162,403	106,950	27,727	27,726	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	201,266	132,544	34,361	34,361	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	104,569	0	52,285	52,284	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	149,633	149,633	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	149,633	149,633	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	471,171	0	235,585	235,585	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	851,253	738,160	113,093	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	10,397,574	9,186,132	723,450	487,992	88.35%	6.96%	4.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	24,590	24,590	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	545,310	272,655	0	272,655	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,624	18,624	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,791	6,395	0	6,395	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,150	2,075	0	2,075	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	4,164	4,164	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	3,015	2,261	0	754	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	695,195	512,220	0	182,975	73.68%	0.00%	26.32%
Total Cost For 2. Public Assistance Administration							
	1,387,838	922,984	0	464,854	66.51%	0.00%	33.49%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	132,609	88,063	11,394	33,152	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	21,004	15,753	0	5,251	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,790	8,632	2,158	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	67,140	33,570	16,785	16,785	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	5,267	0	5,267	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
38 Permanency Planning	13,173	9,880	0	3,293	75.00%	0.00%	25.00%
39 Family Reunification	11,107	11,107	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	238,452	119,226	0	119,226	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	20,085	20,085	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,680	8,010	0	2,670	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	495,084	326,755	0	168,329	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	20,979	20,979	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	581,515	318,372	0	263,143	54.75%	0.00%	45.25%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	24,930	21,814	0	3,116	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	17,575	13,181	0	4,394	75.00%	0.00%	25.00%
53 Adult Homes Specialist	11,228	5,614	2,807	2,807	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,694,013	1,021,041	50,806	622,166	60.27%	3.00%	36.73%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,479,426	11,130,157	774,256	1,575,013	82.57%	5.74%	11.68%