

Yadkin County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 5,178 | 0 | 0 | 5,178 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 5,178 | 0 | 0 | 5,178 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 7,257,699 | 7,257,699 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 224,362 | 0 | 168,271 | 56,091 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 11,281 | 0 | 8,461 | 2,820 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 20,030 | 0 | 20,030 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 459,552 | 302,638 | 78,457 | 78,457 | 65.86% | 17.07% | 17.07% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 12,447 | 6,224 | 3,112 | 3,111 | 50.00% | 25.00% | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate | 206,952 | 136,288 | 35,332 | 35,332 | 65.85% | 17.07% | 17.07% |
| 10 Title IV-E Foster Care Maximization | 338,013 | 222,598 | 57,708 | 57,707 | 65.85% | 17.07% | 17.07% |
| 11 State Foster Care Benefits Program | 93,444 | 0 | 46,722 | 46,722 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 145,935 | 145,935 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 145,935 | 145,935 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 466,965 | 0 | 233,483 | 233,483 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

C. Division of Child Development and Early Education

Yadkin County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 386,725 | 332,753 | 53,972 | 0 | 86.04% | 13.96% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 9,769,340 | 8,550,070 | 705,548 | 513,723 | 87.52% | 7.22% | 5.26% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|--------|
| 21 LIEAP & CIP Administration | 23,967 | 23,967 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 530,910 | 265,455 | 0 | 265,455 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 12,323 | 12,323 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 11,100 | 5,550 | 0 | 5,550 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 4,098 | 2,049 | 0 | 2,049 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 39 | 39 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|-------|-------|---|-----|--------|-------|--------|
| 27 State/County Special Assistance Administration | 3,015 | 2,261 | 0 | 754 | 75.00% | 0.00% | 25.00% |
|---|-------|-------|---|-----|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 28 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 1,056,107 | 792,080 | 0 | 264,027 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 1,721,558 | 1,183,724 | 0 | 537,834 | 68.76% | 0.00% | 31.24% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|--------|--------|--------|--------|--------|
| 30 SSBG Services - Federal & State | 131,419 | 88,093 | 10,471 | 32,855 | 67.03% | 7.97% | 25.00% |
| 31 TANF Transferred to SSBG | 21,011 | 15,758 | 0 | 5,253 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 10,790 | 8,632 | 2,158 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 67,672 | 33,836 | 16,918 | 16,918 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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|--|---------------------|------------|---------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 36 Child Protective Services State | 5,270 | 0 | 5,270 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 12,395 | 0 | 12,395 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 13,343 | 10,007 | 0 | 3,336 | 75.00% | 0.00% | 25.00% |
| 39 Family Reunification | 17,150 | 17,150 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 327,083 | 163,542 | 0 | 163,541 | 50.00% | 0.00% | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS | 19,716 | 19,716 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 11,242 | 8,432 | 0 | 2,810 | 75.00% | 0.00% | 25.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 Child Support Enforcement Services (IV-D) | 376,391 | 248,418 | 0 | 127,973 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 23,036 | 23,036 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Work First County Block Grant | 546,339 | 283,196 | 0 | 263,143 | 51.84% | 0.00% | 48.16% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 24,930 | 21,814 | 0 | 3,116 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Adult Protective Services - SSBG | 17,575 | 13,181 | 0 | 4,394 | 75.00% | 0.00% | 25.00% |
| 53 Adult Homes Specialist | 11,172 | 5,586 | 2,793 | 2,793 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 1,636,534 | 960,397 | 50,005 | 626,132 | 58.68% | 3.06% | 38.26% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 13,132,610 | 10,694,191 | 755,553 | 1,682,867 | 81.43% | 5.75% | 12.81% |