

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,049	0	0	2,049	0.00%	0.00%	100.00%
Total Cost For	2,049	0	0	2,049	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,690,835	6,690,835	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	226,534	0	169,900	56,634	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,727	0	6,545	2,182	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	21,014	0	21,014	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	468,879	316,153	76,363	76,363	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,593	2,297	1,148	1,148	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	186,713	125,896	30,408	30,409	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	190,453	128,418	31,017	31,018	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	93,968	0	46,984	46,984	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	124,859	124,859	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	124,859	124,859	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	434,374	0	217,187	217,187	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	279,944	236,494	43,450	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	8,855,752	7,749,811	644,016	461,925	87.51%	7.27%	5.22%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	20,506	20,506	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	519,162	259,581	0	259,581	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	19,987	19,987	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	10,460	5,230	0	5,230	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,016	2,008	0	2,008	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	1,029	0	0	1,029	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	20,673	15,505	0	5,168	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	970,356	725,652	0	244,704	74.78%	0.00%	25.22%
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Total Cost For 2. Public Assistance Administration

	1,646,188	1,128,468	0	517,720	68.55%	0.00%	31.45%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	129,025	86,299	10,470	32,256	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	22,793	17,095	0	5,698	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	11,155	8,924	2,231	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
39 Permanency Planning	13,343	10,007	0	3,336	75.00%	0.00%	25.00%
40 Family Reunification	17,104	17,104	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	257,314	128,657	0	128,657	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	18,067	18,067	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,045	6,784	0	2,261	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	53	27	0	26	50.94%	0.00%	49.06%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	392,658	259,154	0	133,504	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	23,036	23,036	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	17,575	13,181	0	4,394	75.00%	0.00%	25.00%
54 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,586,741	940,530	50,093	596,118	59.27%	3.16%	37.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,090,730	9,818,809	694,109	1,577,812	81.21%	5.74%	13.05%