

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,320	0	0	1,320	0.00%	0.00%	100.00%
Total Cost For	1,320	0	0	1,320	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,181,826	5,181,826	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	162,009	0	121,507	40,502	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	21,499	0	21,499	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	542,339	365,035	88,652	88,652	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,389	2,695	1,347	1,347	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	218,893	147,331	35,781	35,781	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	292,298	196,738	47,780	47,780	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	68,769	46,287	22,482	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	15,993	0	15,993	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	112,835	0	56,418	56,417	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	131,684	131,684	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	131,684	131,684	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	406,691	0	203,346	203,346	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	295,480	264,690	30,790	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,587,389	6,467,970	645,594	473,825	85.25%	8.51%	6.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	21,832	21,832	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	493,356	246,678	0	246,678	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	19,836	19,836	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,026	2,013	0	2,013	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,250	2,625	0	2,625	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	895	895	0	0	100.00%	0.00%	0.00%
29 The Work Number	695	0	0	695	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	17,393	13,045	0	4,348	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	953,627	714,042	0	239,584	74.88%	0.00%	25.12%
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Total Cost For 2. Public Assistance Administration

	1,596,910	1,100,966	0	495,943	68.94%	0.00%	31.06%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	104,677	78,508	0	26,169	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	66,344	49,758	0	16,586	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	15,116	12,093	3,023	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,508	9,381	0	3,127	75.00%	0.00%	25.00%
42 Family Reunification	22,069	22,069	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	282,189	141,095	0	141,094	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	24,504	24,504	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,827	5,120	0	1,707	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	392,153	258,821	0	133,332	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	21,573	21,573	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	36,442	32,048	0	4,394	87.94%	0.00%	12.06%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,659,975	1,007,165	40,415	612,395	60.67%	2.43%	36.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,845,594	8,576,101	686,010	1,583,483	79.07%	6.33%	14.60%