

Yadkin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,320	0	0	1,320	0.00%	0.00%	100.00%
Total Cost For	1,320	0	0	1,320	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,743,282	5,743,282	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	162,541	0	121,906	40,635	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	21,764	0	21,764	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	200	0	200	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	585,652	395,828	94,912	94,912	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,249	1,625	812	812	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	69,510	46,980	22,530	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	20,422	0	20,422	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	137,097	137,097	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	137,097	137,097	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	415,443	0	207,722	207,722	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	343,261	305,884	37,377	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	7,639,521	6,767,793	527,648	344,081	88.59%	6.91%	4.50%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	21,627	21,627	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	442,292	221,146	0	221,146	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	16,847	16,847	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,002	3,501	0	3,501	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,390	2,695	0	2,695	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	895	895	0	0	100.00%	0.00%	0.00%
31 The Work Number	787	0	0	787	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	17,728	13,296	0	4,432	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	891,317	663,500	0	227,816	74.44%	0.00%	25.56%
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Total Cost For 2. Public Assistance Administration

	1,483,885	1,023,507	0	460,377	68.97%	0.00%	31.03%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	104,677	78,508	0	26,169	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	66,344	49,758	0	16,586	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	14,370	11,496	2,874	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	67,672	33,836	16,918	16,918	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,270	0	5,270	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	12,395	0	12,395	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,853	11,890	0	3,963	75.00%	0.00%	25.00%
44 Family Reunification	25,680	25,680	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	249,324	124,662	0	124,662	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	23,883	23,883	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,501	1,126	0	375	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	766	575	0	191	75.07%	0.00%	24.93%
51 Child Support Enforcement Services (IV-D)	309,761	204,442	0	105,319	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	21,573	21,573	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	554,075	290,932	0	263,143	52.51%	0.00%	47.49%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	24,925	21,809	0	3,116	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	36,442	32,048	0	4,394	87.94%	0.00%	12.06%
58 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,545,747	937,836	40,266	567,645	60.67%	2.60%	36.72%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,670,473	8,729,136	567,914	1,373,423	81.81%	5.32%	12.87%