

Yadkin County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,320 | 0 | 0 | 1,320 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,320 | 0 | 0 | 1,320 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

| | | | | | | | |
|---|-----------|-----------|---------|---------|---------|---------|--------|
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 5,200,680 | 5,200,680 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 184,199 | 0 | 138,149 | 46,050 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 2,400 | 0 | 1,800 | 600 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 20,916 | 0 | 20,916 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 559,711 | 376,532 | 91,590 | 91,589 | 67.27% | 16.36% | 16.36% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 9,108 | 4,554 | 2,277 | 2,277 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 152,735 | 102,749 | 24,993 | 24,993 | 67.27% | 16.36% | 16.36% |
| 10 Title IV-E Foster Care Maximization | 368,915 | 248,178 | 60,369 | 60,368 | 67.27% | 16.36% | 16.36% |
| 11 Title IV-E Extended Foster Care | 13,602 | 9,150 | 4,452 | 0 | 67.27% | 32.73% | 0.00% |
| 12 Extended Non IV-E Foster Care | 8,622 | 0 | 8,622 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 65,277 | 0 | 32,639 | 32,638 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 132,934 | 132,934 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 132,934 | 132,934 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 21 State/County Special Assistance for Adults | 406,691 | 0 | 203,346 | 203,346 | 0.00% | 50.00% | 50.00% |

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|---|---------------------|------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 343,738 | 298,636 | 45,102 | 0 | 86.88% | 13.12% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 7,602,462 | 6,506,347 | 634,255 | 461,861 | 85.58% | 8.34% | 6.08% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 21,832 | 21,832 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 500,128 | 250,064 | 0 | 250,064 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 31,771 | 31,771 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 9,226 | 4,613 | 0 | 4,613 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 5,016 | 2,508 | 0 | 2,508 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 1,036 | 1,036 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 679 | 0 | 0 | 679 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 17,394 | 13,045 | 0 | 4,348 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 964,405 | 723,295 | 0 | 241,110 | 75.00% | 0.00% | 25.00% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 1,631,487 | 1,128,164 | 0 | 503,323 | 69.15% | 0.00% | 30.85% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 104,677 | 78,508 | 0 | 26,169 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 66,344 | 49,758 | 0 | 16,586 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 15,116 | 12,093 | 3,023 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 67,672 | 33,836 | 16,918 | 16,918 | 50.00% | 25.00% | 25.00% |

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|--|---------------------|------------------|----------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 5,270 | 0 | 5,270 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 12,395 | 0 | 12,395 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 12,705 | 9,529 | 0 | 3,176 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 22,069 | 22,069 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 264,523 | 132,262 | 0 | 132,261 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 20,666 | 20,666 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 10,028 | 7,521 | 0 | 2,507 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 424,749 | 280,334 | 0 | 144,415 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 21,573 | 21,573 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 554,075 | 290,932 | 0 | 263,143 | 52.51% | 0.00% | 47.49% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 24,925 | 21,809 | 0 | 3,116 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 17,575 | 13,181 | 0 | 4,394 | 75.00% | 0.00% | 25.00% |
| 56 Adult Homes Specialist | 11,236 | 5,618 | 2,809 | 2,809 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,655,598 | 999,689 | 40,415 | 615,494 | 60.38% | 2.44% | 37.18% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 10,890,867 | 8,634,200 | 674,670 | 1,581,997 | 79.28% | 6.19% | 14.53% |