

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,475,736	4,475,736	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	99,778	0	74,833	24,945	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,455	0	10,841	3,614	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	472,337	311,058	80,640	80,639	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	10,260	5,130	2,565	2,565	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	93,982	61,892	16,045	16,045	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	185,885	122,415	31,735	31,735	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	94,623	0	47,312	47,311	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	88,286	88,286	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	88,286	88,286	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	158	0	158	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	234,609	0	117,305	117,305	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	316,195	274,187	42,008	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	6,174,590	5,426,990	423,442	324,159	87.89%	6.86%	5.25%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	14,509	14,509	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	360,530	180,265	0	180,265	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,832	3,832	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	8,625	4,313	0	4,313	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,798	1,399	0	1,399	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	50,205	37,654	0	12,551	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	604,425	453,319	0	151,106	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	1,124,925	775,290	0	349,635	68.92%	0.00%	31.08%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	94,504	62,758	8,120	23,626	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	14,968	11,226	0	3,742	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,971	8,777	2,194	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	44,396	22,198	11,099	11,099	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	7,516	0	7,516	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
38 Permanency Planning	6,084	4,563	0	1,521	75.00%	0.00%	25.00%
39 Family Reunification	7,565	7,565	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	166,967	83,484	0	83,483	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	18,804	18,804	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	925	694	0	231	75.03%	0.00%	24.97%
44 IV-E Admin Adoption 50%Fed-50%Co	1,775	888	0	887	50.03%	0.00%	49.97%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	83,864	55,350	0	28,514	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	6,010	6,010	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	279,390	169,461	0	109,929	60.65%	0.00%	39.35%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	66,568	30,473	27,774	8,321	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
53 Adult Homes Specialist	5,612	2,806	1,403	1,403	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	905,192	530,162	96,655	278,375	58.57%	10.68%	30.75%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,204,707	6,732,442	520,097	952,168	82.06%	6.34%	11.61%