

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,944	0	0	4,944	0.00%	0.00%	100.00%
Total Cost For	4,944	0	0	4,944	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,562,543	4,562,543	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	94,095	0	70,571	23,524	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,704	0	11,028	3,676	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	750	0	750	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	520,306	342,648	88,829	88,829	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,118	7,559	3,780	3,779	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	56,366	37,120	9,623	9,623	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	70,100	46,164	11,968	11,968	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	76,888	0	38,444	38,444	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	85,278	85,278	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	85,278	85,278	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	74	0	74	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	233,402	0	116,701	116,701	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	226,290	194,709	31,581	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	6,041,192	5,361,299	383,350	296,544	88.75%	6.35%	4.91%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	14,005	14,005	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	350,198	175,099	0	175,099	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,547	3,547	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,398	3,699	0	3,699	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,732	1,366	0	1,366	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	571	571	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	50,205	37,654	0	12,551	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	977,714	733,286	0	244,429	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,486,370	1,049,227	0	437,144	70.59%	0.00%	29.41%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	93,656	62,780	7,462	23,414	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	14,973	11,230	0	3,743	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,971	8,777	2,194	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
38 Permanency Planning	6,217	4,663	0	1,554	75.00%	0.00%	25.00%
39 Family Reunification	11,720	11,720	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	162,101	81,051	0	81,050	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	18,505	18,505	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	201	151	0	50	75.12%	0.00%	24.88%
44 IV-E Admin Adoption 50%Fed-50%Co	1,413	707	0	706	50.04%	0.00%	49.96%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	69,669	45,982	0	23,687	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	5,855	5,855	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	260,667	150,738	0	109,929	57.83%	0.00%	42.17%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	66,568	30,473	27,774	8,321	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
53 Adult Homes Specialist	5,588	2,794	1,397	1,397	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	869,645	502,905	96,083	270,657	57.83%	11.05%	31.12%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,402,152	6,913,430	479,433	1,009,289	82.28%	5.71%	12.01%