

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,260	0	0	1,260	0.00%	0.00%	100.00%
Total Cost For	1,260	0	0	1,260	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,210,755	3,210,755	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	39,305	0	29,479	9,826	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,905	0	5,929	1,976	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	1,040	0	1,040	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	429,445	289,049	70,198	70,198	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,259	630	315	314	50.04%	25.02%	24.94%
9 Title IV-E Foster Care - Standard Board Rate	74,509	50,150	12,180	12,179	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	336,953	226,795	55,079	55,079	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	48,946	32,944	16,002	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	36,769	0	18,385	18,384	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	88,249	88,249	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	88,249	88,249	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	44	0	44	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	196,759	0	83,984	112,776	0.00%	42.68%	57.32%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	254,911	228,349	26,562	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	4,815,099	4,215,170	319,197	280,732	87.54%	6.63%	5.83%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	13,841	13,841	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	510,714	255,357	0	255,357	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,322	6,322	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,774	1,387	0	1,387	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,616	1,808	0	1,808	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	722	0	0	722	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	20,615	15,461	0	5,154	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	950,849	699,499	0	251,350	73.57%	0.00%	26.43%
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Total Cost For 2. Public Assistance Administration

	1,589,453	1,073,675	0	515,778	67.55%	0.00%	32.45%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	73,156	54,867	0	18,289	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	47,280	35,460	0	11,820	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,358	6,686	1,672	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,059	4,544	0	1,515	75.00%	0.00%	25.00%
42 Family Reunification	16,526	16,526	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	271,540	135,770	0	135,770	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	18,163	18,163	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	234	117	0	117	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	104,073	68,688	0	35,385	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	6,354	6,354	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	51,121	23,402	21,329	6,390	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,014,806	595,721	81,661	337,425	58.70%	8.05%	33.25%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,420,618	5,884,565	400,858	1,135,195	79.30%	5.40%	15.30%