

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,260	0	0	1,260	0.00%	0.00%	100.00%
Total Cost For	1,260	0	0	1,260	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,645,319	3,645,319	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	37,404	0	28,053	9,351	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,854	0	6,641	2,213	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	480	0	480	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	454,557	307,224	73,667	73,666	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,778	3,389	1,695	1,694	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	29,290	19,796	9,494	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	80,824	80,824	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	80,824	80,824	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	1,537	0	1,537	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	200,993	0	100,497	100,497	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	203,427	181,276	22,151	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	4,750,290	4,318,652	244,217	187,421	90.91%	5.14%	3.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	14,493	14,493	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	409,588	204,794	0	204,794	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	7,776	7,776	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	4,992	2,496	0	2,496	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,844	1,922	0	1,922	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	564	0	0	564	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	21,010	15,758	0	5,252	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	870,214	652,310	0	217,904	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	1,412,481	979,549	0	432,932	69.35%	0.00%	30.65%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	73,156	54,867	0	18,289	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	47,280	35,460	0	11,820	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,855	5,484	1,371	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,752	5,814	0	1,938	75.00%	0.00%	25.00%
44 Family Reunification	13,543	13,543	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	193,494	96,747	0	96,747	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	18,803	18,803	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	950	713	0	237	75.05%	0.00%	24.95%
49 IV-E Admin Adoption 50%Fed-50%Co	25,428	12,714	0	12,714	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	2,774	2,081	0	693	75.02%	0.00%	24.98%
51 Child Support Enforcement Services (IV-D)	93,025	61,397	0	31,628	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	6,354	6,354	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	901,356	539,120	60,031	302,205	59.81%	6.66%	33.53%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,065,387	5,837,321	304,248	923,818	82.62%	4.31%	13.08%