

Yancey County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,260	0	0	1,260	0.00%	0.00%	100.00%
Total Cost For	1,260	0	0	1,260	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,209,366	3,209,366	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	63,133	0	47,350	15,783	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,130	0	4,598	1,532	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	1,224	0	1,224	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	483,071	324,974	79,049	79,048	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	83,681	56,294	13,694	13,693	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	244,432	164,436	39,998	39,998	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	57,872	38,932	18,940	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	3,256	0	3,256	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	38,789	0	19,395	19,394	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	84,277	84,277	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	84,277	84,277	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	74	0	74	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	196,759	0	83,984	112,776	0.00%	42.68%	57.32%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	274,585	238,557	36,028	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	4,830,926	4,201,113	347,590	282,224	86.96%	7.20%	5.84%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	13,841	13,841	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	491,974	245,987	0	245,987	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,061	3,061	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,404	3,202	0	3,202	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,482	1,741	0	1,741	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	203	203	0	0	100.00%	0.00%	0.00%
29 The Work Number	640	0	0	640	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	20,615	15,461	0	5,154	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	964,186	723,140	0	241,047	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,584,406	1,086,636	0	497,770	68.58%	0.00%	31.42%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	73,156	54,867	0	18,289	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	47,280	35,460	0	11,820	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,555	9,244	2,311	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	44,748	22,374	11,187	11,187	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	7,520	0	7,520	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,829	0	10,829	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,072	4,554	0	1,518	75.00%	0.00%	25.00%
42 Family Reunification	16,526	16,526	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	306,946	153,473	0	153,473	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	20,490	20,490	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	97,026	64,037	0	32,989	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	6,354	6,354	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	264,785	154,856	0	109,929	58.48%	0.00%	41.52%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	51,121	23,402	21,329	6,390	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	21,947	16,460	0	5,487	75.00%	0.00%	25.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,048,468	613,550	82,300	352,618	58.52%	7.85%	33.63%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,465,061	5,901,299	429,890	1,133,872	79.05%	5.76%	15.19%