

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,911	0	0	1,911	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	119,273	0	89,455	29,818	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	38,880	0	38,880	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	438,931	323,047	57,942	57,942	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	3,429	1,715	857	857	50.01%	24.99%	24.99%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	6,769	4,975	897	897	73.50%	13.25%	13.25%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	11,224	7,296	3,928	0	65.00%	35.00%	0.00%
13 Extended Non IV-E Foster Care	24,961	0	24,961	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	363,628	363,628	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	228,720	228,720	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	78,364	0	78,364	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	4,344	4,344	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	572,630	286,315	0	286,315	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	14,700,239	14,700,239	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,673,396	3,325,414	347,981	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	20,269,650	19,245,693	645,698	378,259	94.95%	3.19%	1.87%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	46,467	46,467	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,474	6,737	0	6,737	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	135,049	94,467	0	40,582	69.95%	0.00%	30.05%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,231,520	615,760	0	615,760	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	259	259	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,000	7,000	0	7,000	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	153,058	153,058	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	18,963	0	0	18,963	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,405,102	1,682,650	0	722,452	69.96%	0.00%	30.04%
Total Cost For 2. Public Assistance Administration	4,017,892	2,606,398	0	1,411,494	64.87%	0.00%	35.13%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	204,517	153,388	0	51,129	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	137,671	103,253	0	34,418	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,759	4,607	1,152	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	15,921	11,941	0	3,980	75.00%	0.00%	25.00%
44 Family Reunification	7,473	7,473	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	164,434	82,217	0	82,217	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	36,144	36,144	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	588	441	0	147	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	599	300	0	299	50.08%	0.00%	49.92%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,011,406	667,528	0	343,878	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	58,977	58,977	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	68,969	62,200	0	6,769	90.19%	0.00%	9.81%
57 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	3,331,934	2,116,369	102,545	1,113,020	63.52%	3.08%	33.40%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	27,621,387	23,968,460	748,243	2,904,684	86.78%	2.71%	10.52%