

Duplin County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,911	0	0	1,911	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	119,273	0	89,455	29,818	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	19,440	0	19,440	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	438,931	285,305	76,813	76,813	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,429	1,715	857	857	50.01%	24.99%	24.99%
07 Title IV-E Foster Care - Standard Board Rate	42,780	27,807	7,486	7,487	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	100,332	70,744	14,794	14,794	70.51%	14.75%	14.75%
09 Title IV-E Guardianship Assistance Payments	6,769	4,400	1,185	1,184	65.00%	17.51%	17.49%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	11,224	7,296	3,928	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	24,961	0	24,961	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	131,654	0	71,701	59,953	0.00%	54.46%	45.54%
14 State Kinship Care Program	2,530	0	1,265	1,265	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	363,628	363,628	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	228,720	228,720	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	39,570	39,570	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	572,630	286,315	0	286,315	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	24,796,054	24,796,054	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,762,966	3,405,556	357,410	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	30,671,782	29,517,110	673,756	480,916	96.24%	2.20%	1.57%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	46,062	46,062	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	13,474	6,737	0	6,737	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	135,049	94,467	0	40,582	69.95%	0.00%	30.05%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,231,520	615,760	0	615,760	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	259	259	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,000	7,000	0	7,000	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	156,790	156,790	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	18,963	0	0	18,963	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,405,102	1,682,650	0	722,452	69.96%	0.00%	30.04%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,021,219	2,609,725	0	1,411,494	64.90%	0.00%	35.10%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	204,517	153,388	0	51,129	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	137,671	103,253	0	34,418	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	5,759	4,607	1,152	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,921	11,941	0	3,980	75.00%	0.00%	25.00%
44 Family Reunification Services	7,718	7,718	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	314,464	157,232	0	157,232	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	36,887	36,887	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,820	1,410	0	1,410	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,011,406	667,528	0	343,878	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	58,977	58,977	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	110,862	104,093	0	6,769	93.89%	0.00%	6.11%
57 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,526,478	2,234,934	102,545	1,188,999	63.38%	2.91%	33.72%
Duplin Grand Total							
All Programs and Administration	38,221,390	34,361,769	776,301	3,083,320	89.90%	2.03%	8.07%