

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,800,148	11,800,148	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	100,370	0	75,277	25,093	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	46,704	0	46,704	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	288,571	195,348	46,611	46,612	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	8,295	4,148	2,074	2,073	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	1,268	858	410	0	67.67%	32.33%	0.00%
14 Extended Non IV-E Foster Care	9,434	0	9,434	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	334,053	334,053	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	221,490	221,490	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,933	0	6,933	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	724	724	0	0	100.00%	0.00%	0.00%

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	656,915	0	328,457	328,458	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,834,031	2,550,628	283,403	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	16,311,339	15,107,397	801,106	402,836	92.62%	4.91%	2.47%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	45,459	45,459	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,176,128	588,064	0	588,064	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,821	1,821	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	14,000	7,000	0	7,000	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	9,690	4,845	0	4,845	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	6,522	0	0	6,522	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	51,286	25,643	0	25,643	50.00%	0.00%	50.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	118,085	118,085	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,165,076	1,619,168	0	545,908	74.79%	0.00%	25.21%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	3,588,067	2,410,085	0	1,177,982	67.17%	0.00%	32.83%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	205,211	153,908	0	51,303	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	136,955	102,716	0	34,239	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,360	7,488	1,872	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
43 Permanency Planning	17,187	11,938	0	5,249	69.46%	0.00%	30.54%
44 Family Reunification	8,417	8,417	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	200,522	100,261	0	100,261	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	36,996	36,996	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7	5	0	2	71.43%	0.00%	28.57%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	835,755	551,598	0	284,157	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	60,453	60,453	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	68,969	62,200	0	6,769	90.19%	0.00%	9.81%
58 Adult Homes Specialist	31,559	15,780	7,890	7,890	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,202,779	2,025,616	104,133	1,073,031	63.25%	3.25%	33.50%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,104,096	19,543,098	905,239	2,655,759	84.59%	3.92%	11.49%