

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
Total Cost For	1,911	0	0	1,911	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	101,162	0	75,871	25,291	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	1,823	0	1,367	456	0.00%	74.99%	25.01%
4 State Adoption Assistance Payments	31,361	0	31,361	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	372,267	252,062	60,103	60,102	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	5,178	2,589	1,295	1,294	50.00%	25.01%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	13,320	0	13,320	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	373,300	373,300	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	234,803	234,803	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	4,553	0	4,553	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	181	181	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	586,383	0	293,191	293,191	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	11,800,148	11,800,148	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,334,438	3,053,816	280,622	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	16,858,920	15,716,899	761,686	380,334	93.23%	4.52%	2.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	46,467	46,467	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	11,166	5,583	0	5,583	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	55,748	27,874	0	27,874	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,478,900	739,450	0	739,450	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	766	766	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	14,000	7,000	0	7,000	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	138,935	138,935	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	9,883	0	0	9,883	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,480,558	1,805,444	0	675,114	72.78%	0.00%	27.22%

Total Cost For 2. Public Assistance Administration	4,236,422	2,771,519	0	1,464,904	65.42%	0.00%	34.58%
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3. Services Programs

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	205,211	153,908	0	51,303	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	136,955	102,716	0	34,239	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,860	7,088	1,772	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,996	15,747	0	5,249	75.00%	0.00%	25.00%
44 Family Reunification	9,026	9,026	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	166,397	83,199	0	83,198	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	36,996	36,996	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	757,060	499,660	0	257,400	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	58,977	58,977	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	68,969	62,200	0	6,769	90.19%	0.00%	9.81%
57 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	3,088,923	1,957,417	103,165	1,028,341	63.37%	3.34%	33.29%

Note that the totals may be off due to rounding.

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	24,186,176	20,445,835	864,851	2,875,490	84.54%	3.58%	11.89%