

Durham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
Total Cost For							
	4,307	0	0	4,307	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	332,853	0	249,638	83,215	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	224,141	0	168,106	56,035	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	79,380	0	79,380	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	3,041,388	2,004,579	518,404	518,405	65.91%	17.04%	17.05%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	24,644	18,096	3,274	3,274	73.43%	13.29%	13.29%
11 Guardianship State	34,020	0	17,010	17,010	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	196,189	144,405	51,784	0	73.61%	26.39%	0.00%
13 Extended Non IV-E Foster Care	104,845	0	104,845	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,415,873	1,415,873	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	890,575	890,575	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	49,494	0	49,494	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	2,402	0	2,402	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	54,864	54,864	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	2,531,037	1,265,518	0	1,265,518	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	68,550,325	68,550,325	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	22,727,960	20,574,937	2,153,023	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	100,260,992	94,919,672	3,397,613	1,943,707	94.67%	3.39%	1.94%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	203,841	203,841	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	57,612	28,806	0	28,806	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	23,735	23,735	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	473,619	308,979	0	164,640	65.24%	0.00%	34.76%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	10,775,036	5,387,518	0	5,387,518	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	7,320	7,320	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	70,740	35,370	0	35,370	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	946,998	946,998	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	104,837	0	0	104,837	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	14,904,765	9,621,614	0	5,283,151	64.55%	0.00%	35.45%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	27,568,503	16,564,181	0	11,004,322	60.08%	0.00%	39.92%
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	1,239,932	929,949	0	309,983	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	836,163	627,122	0	209,041	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	58,829	45,463	13,366	0	77.28%	22.72%	0.00%
38 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	108,524	81,393	0	27,131	75.00%	0.00%	25.00%
44 Family Reunification	38,272	38,272	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	3,265,143	1,632,572	0	1,632,571	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	235,617	235,617	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	42,418	31,814	0	10,604	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	10,219	5,110	0	5,109	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	6,524,631	4,306,256	0	2,218,375	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	154,701	154,701	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
57 Adult Homes Specialist	132,024	66,012	33,006	33,006	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	143,972	71,986	0	71,986	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
	20,461,927	11,233,355	510,145	8,718,427	54.90%	2.49%	42.61%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	148,295,729	122,717,208	3,907,758	21,670,763	82.75%	2.64%	14.61%