

Durham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	4,307	0	0	4,307	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	332,853	0	249,638	83,215	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	224,141	0	168,106	56,035	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	77,760	0	77,760	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	3,041,388	1,976,902	532,243	532,243	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	1,014,918	659,697	177,610	177,611	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	611,618	308,011	151,804	151,803	50.36%	24.82%	24.82%
09 Title IV-E Guardianship Assistance Payments	24,644	16,019	4,313	4,312	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	34,020	0	17,010	17,010	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	196,189	127,523	68,666	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	104,845	0	104,845	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	708,048	0	367,319	340,729	0.00%	51.88%	48.12%
14 State Kinship Care Program	108,866	0	54,433	54,433	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	1,415,873	1,415,873	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	890,575	890,575	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	32,335	0	32,335	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	2,402	0	2,402	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	71,595	71,595	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	2,531,036	1,265,518	0	1,265,518	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	112,815,968	112,815,968	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	21,662,090	19,604,603	2,057,487	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	145,902,164	139,152,784	4,066,221	2,683,159	95.37%	2.79%	1.84%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	179,352	179,352	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	57,612	28,806	0	28,806	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	38,776	38,776	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	473,619	308,979	0	164,640	65.24%	0.00%	34.76%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	10,775,036	5,387,518	0	5,387,518	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	7,320	7,320	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	70,740	35,370	0	35,370	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	902,587	902,587	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	104,837	0	0	104,837	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	14,904,765	9,621,614	0	5,283,151	64.55%	0.00%	35.45%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	27,514,644	16,510,322	0	11,004,322	60.01%	0.00%	39.99%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	1,239,932	929,949	0	309,983	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	836,163	627,122	0	209,041	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	58,829	45,463	13,366	0	77.28%	22.72%	0.00%
38 Child Protective Services Title IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
43 Permanency Planning	108,524	81,393	0	27,131	75.00%	0.00%	25.00%
44 Family Reunification Services	31,192	31,192	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	4,061,970	2,030,985	0	2,030,985	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	225,819	225,819	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	36,867	27,650	0	9,217	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	164,450	82,225	0	82,225	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	6,524,631	4,306,256	0	2,218,375	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	154,701	154,701	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
57 Adult Homes Specialist	132,024	66,012	33,006	33,006	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	143,972	71,986	0	71,986	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	21,390,556	11,687,841	510,145	9,192,570	54.64%	2.38%	42.97%
Durham Grand Total							
All Programs and Administration	194,811,671	167,350,947	4,576,366	22,884,358	85.90%	2.35%	11.75%