

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,307</b>	<b>0</b>	<b>0</b>	<b>4,307</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	53,607,903	53,607,903	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	310,265	0	232,699	77,566	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	192,215	0	144,161	48,054	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	152,103	0	152,103	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,525	0	6,525	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,084,752	1,411,273	336,740	336,739	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	212,359	143,756	68,603	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	75,905	0	75,905	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,368,389	1,368,389	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	907,296	907,296	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	3,391	0	3,391	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	3,202	0	3,202	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	2,892	2,892	0	0	100.00%	0.00%	0.00%

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	3,584,615	0	1,792,307	1,792,308	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	20,320,694	18,288,625	2,032,069	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>82,832,509</b>	<b>75,730,134</b>	<b>4,847,708</b>	<b>2,254,667</b>	<b>91.43%</b>	<b>5.85%</b>	<b>2.72%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	186,216	186,216	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	6,765,206	3,382,603	0	3,382,603	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	15,976	15,976	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	70,740	35,370	0	35,370	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	48,958	24,479	0	24,479	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	24,983	24,983	0	0	100.00%	0.00%	0.00%
31 The Work Number	58,839	0	0	58,839	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	279,854	139,927	0	139,927	50.00%	0.00%	50.00%
---	---------	---------	---	---------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	846,696	846,696	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	14,164,320	10,617,666	0	3,546,654	74.96%	0.00%	25.04%
-------------------------------	------------	------------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>22,461,788</b>	<b>15,273,916</b>	<b>0</b>	<b>7,187,872</b>	<b>68.00%</b>	<b>0.00%</b>	<b>32.00%</b>
--	-------------------	-------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,244,145	933,109	0	311,036	75.00%	0.00%	25.00%
------------------------------------	-----------	---------	---	---------	--------	-------	--------

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	831,815	623,861	0	207,954	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	64,685	51,748	12,937	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
43 Permanency Planning	104,051	79,600	0	24,451	76.50%	0.00%	23.50%
44 Family Reunification	41,804	41,804	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	3,022,781	1,511,391	0	1,511,390	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	241,031	241,031	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	61,352	46,014	0	15,338	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	6,001	3,001	0	3,000	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	5,671,398	3,743,123	0	1,928,275	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	156,204	156,204	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	120,180	60,090	0	60,090	50.00%	0.00%	50.00%
54 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	129,681	59,394	54,077	16,210	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
58 Adult Homes Specialist	99,632	49,816	24,908	24,908	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>19,261,561</b>	<b>10,513,576</b>	<b>470,297</b>	<b>8,277,688</b>	<b>54.58%</b>	<b>2.44%</b>	<b>42.98%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	124,560,165	101,517,626	5,318,005	17,724,534	81.50%	4.27%	14.23%