

**Edgecombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,174	0	0	2,174	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,174	0	0	2,174	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	126,571	0	94,927	31,644	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	5,667	0	4,250	1,417	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	57,504	0	57,504	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	426,901	281,370	72,766	72,765	65.91%	17.05%	17.04%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	38,115	28,080	10,035	0	73.67%	26.33%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	492,929	492,929	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	310,049	310,049	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	53,304	0	53,304	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	963	0	963	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	732,663	366,332	0	366,332	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	28,369,660	28,369,660	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	3,045,371	2,756,883	288,488	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	33,665,561	32,605,802	584,921	474,838	96.85%	1.74%	1.41%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	66,727	66,727	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	23,940	11,970	0	11,970	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	81,805	54,897	0	26,908	67.11%	0.00%	32.89%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	1,524,808	762,404	0	762,404	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	26,832	13,416	0	13,416	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	126,890	126,890	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	19,678	0	0	19,678	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,699,876	1,789,126	0	910,750	66.27%	0.00%	33.73%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	4,570,556	2,825,430	0	1,745,127	61.82%	0.00%	38.18%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	305,005	228,754	0	76,251	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	201,671	151,253	0	50,418	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	4,308	3,446	862	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	15,764	11,823	0	3,941	75.00%	0.00%	25.00%
44 Family Reunification	9,609	9,609	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	264,623	132,312	0	132,311	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	99,118	99,118	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,292	1,146	0	1,146	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,504,720	993,115	0	511,605	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	64,287	64,287	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	40,094	18,354	16,728	5,012	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	5,155,069	3,002,786	159,341	1,992,942	58.25%	3.09%	38.66%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	43,393,360	38,434,018	744,262	4,215,080	88.57%	1.72%	9.71%