

Edgemcombe County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,174	0	0	2,174	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,174	0	0	2,174	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	126,571	0	94,927	31,644	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	5,667	0	4,250	1,417	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	47,784	0	47,784	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	426,901	277,486	74,707	74,708	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	101,259	65,818	17,721	17,720	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	42,989	21,288	10,851	10,850	49.52%	25.24%	25.24%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	38,115	24,775	13,340	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	54,810	0	27,405	27,405	0.00%	50.00%	50.00%
14 State Kinship Care Program	12,752	0	6,376	6,376	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	492,929	492,929	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	310,049	310,049	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	53,346	0	53,346	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	732,664	366,332	0	366,332	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	43,235,768	43,235,768	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,156,670	3,761,865	394,805	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	49,844,134	48,556,810	748,192	539,132	97.42%	1.50%	1.08%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	62,441	62,441	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	23,940	11,970	0	11,970	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	81,805	54,897	0	26,908	67.11%	0.00%	32.89%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,524,808	762,404	0	762,404	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	26,832	13,416	0	13,416	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	173,195	173,195	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	19,678	0	0	19,678	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,699,876	1,789,126	0	910,750	66.27%	0.00%	33.73%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,612,575	2,867,449	0	1,745,126	62.17%	0.00%	37.83%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	305,005	228,754	0	76,251	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	201,671	151,253	0	50,418	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	4,308	3,446	862	0	79.99%	20.01%	0.00%
38 Child Protective Services Title IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,764	11,823	0	3,941	75.00%	0.00%	25.00%
44 Family Reunification Services	10,930	10,930	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	414,356	207,178	0	207,178	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	100,801	100,801	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,836	1,418	0	1,418	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	1,504,720	993,115	0	511,605	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	64,287	64,287	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	40,094	18,354	16,728	5,012	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,308,350	3,080,928	159,341	2,068,081	58.04%	3.00%	38.96%
Edgemcombe Grand Total							
All Programs and Administration	59,767,233	54,505,187	907,533	4,354,513	91.20%	1.52%	7.29%