

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,174	0	0	2,174	0.00%	0.00%	100.00%
Total Cost For	2,174	0	0	2,174	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	109,693	0	82,270	27,423	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	1,955	0	1,466	489	0.00%	74.99%	25.01%
4 State Adoption Assistance Payments	51,837	0	51,837	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	457,149	309,536	73,807	73,806	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	189	95	47	47	50.26%	24.87%	24.87%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	48,413	32,780	15,633	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	529,638	529,638	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	333,139	333,139	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,728	0	2,728	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	1,249	0	1,249	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	114	114	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	818,581	0	409,291	409,291	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	22,152,853	22,152,853	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,409,019	3,122,121	286,898	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	27,916,561	26,480,276	925,229	511,056	94.86%	3.31%	1.83%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	66,727	66,727	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	20,546	10,273	0	10,273	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	84,764	42,382	0	42,382	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,182,264	591,132	0	591,132	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	26,832	13,416	0	13,416	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	142,042	142,042	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	20,219	0	0	20,219	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,779,042	1,977,320	0	801,723	71.15%	0.00%	28.85%

Total Cost For 2. Public Assistance Administration	4,322,437	2,843,292	0	1,479,145	65.78%	0.00%	34.22%
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Note that the totals may be off due to rounding.

3. Services Programs

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	306,021	229,516	0	76,505	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	200,623	150,467	0	50,156	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,803	7,042	1,761	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
43 Permanency Planning	19,569	14,677	0	4,892	75.00%	0.00%	25.00%
44 Family Reunification	9,913	9,913	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	260,503	130,252	0	130,251	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	98,124	98,124	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,712	1,356	0	1,356	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,654,305	1,091,841	0	562,464	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	64,287	64,287	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	40,094	18,354	16,728	5,012	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
57 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	5,308,532	3,105,398	160,240	2,042,894	58.50%	3.02%	38.48%

Note that the totals may be off due to rounding.

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	37,549,704	32,428,966	1,085,469	4,035,269	86.36%	2.89%	10.75%